

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1001 - Governor's Office - Senate Action**

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$4,426,244	\$5,852,149	\$68,000	\$5,920,149
New and vacant FTE pool		117,387		117,387
Operating expenses	509,331	715,045	7,500	722,545
Contingencies	10,000	10,000		10,000
Rough Rider Awards	10,800	15,000		15,000
Governor's salary	310,621			
Children's cabinet		65,000		65,000
Total all funds	\$5,266,996	\$6,774,581	\$75,500	\$6,850,081
Less estimated income	0	0	0	0
General fund	\$5,266,996	\$6,774,581	\$75,500	\$6,850,081
FTE	19.00	19.00	0.00	19.00

Department 101 - Governor's Office - Detail of Senate Changes

	Increases Funding for Field Coordinator¹	Total Senate Changes
Salaries and wages	\$68,000	\$68,000
New and vacant FTE pool		
Operating expenses	7,500	7,500
Contingencies		
Rough Rider Awards		
Governor's salary		
Children's cabinet		
Total all funds	\$75,500	\$75,500
Less estimated income	0	0
General fund	\$75,500	\$75,500
FTE	0.00	0.00

¹ Funding is increased for salaries and wages (\$68,000) and rent expenses (\$7,500) for an eastern North Dakota field coordinator position to provide funding for a full biennium. The House provided funding for the position for 18 months of the biennium.

House Bill No. 1001 - Other Changes - Senate Action

This amendment also adds a section to authorize the carryover of funding appropriated in the 2023-25 biennium for constituent management software.