

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1004 - State Auditor - Senate Action**

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$14,627,899	\$15,471,027	(\$373,141)	\$15,097,886
New and vacant FTE pool		626,476		626,476
Operating expenses	1,719,771	1,789,092	86,845	1,875,937
Information technology consultants	450,000	585,000		585,000
Total all funds	\$16,797,670	\$18,471,595	(\$286,296)	\$18,185,299
Less estimated income	6,486,821	6,491,451	(483,111)	6,008,340
General fund	\$10,310,849	\$11,980,144	\$196,815	\$12,176,959
FTE	65.00	61.00	(2.00)	59.00

Department 117 - State Auditor - Detail of Senate Changes

	Removes 2 FTE Local Government Audit Positions¹	Increases Funding for Temporary Salaries²	Restores Funding for Operating Expenses³	Total Senate Changes
Salaries and wages	(\$423,141)	\$50,000		(\$373,141)
New and vacant FTE pool				
Operating expenses		7,032	\$79,813	86,845
Information technology consultants				
Total all funds	(\$423,141)	\$57,032	\$79,813	(\$286,296)
Less estimated income	(423,141)	0	(59,970)	(483,111)
General fund	\$0	\$57,032	\$139,783	\$196,815
FTE	(2.00)	0.00	0.00	(2.00)

¹ Funding for 2 FTE vacant local government audit positions, including funding related the salary increases (\$14,420) and health insurance increases (\$12,010), is removed.

² Funding is added to increase temporary salaries for internships by \$50,000, to provide a total of \$350,000, of which \$150,000 is from the general fund and \$200,000 is from other funds. In addition, funding is added for operating expenses related to 1 temporary intern position.

³ Funding for operating expenses, reduced in the base budget by the House, is restored.