

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1012 - Summary of Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Legislative Council						
Total all funds	\$0	\$0	\$150,000	\$150,000	\$150,000	\$0
Less estimated income	<u>0</u>	<u>0</u>	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>	<u>0</u>
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00
Department of Health and Human Services						
Total all funds	\$0	\$596,284,775	\$15,228,962	\$611,513,737	\$619,977,466	(\$8,463,729)
Less estimated income	<u>0</u>	<u>286,720,150</u>	<u>4,728,962</u>	<u>291,449,112</u>	<u>291,449,112</u>	<u>0</u>
General fund	\$0	\$309,564,625	\$10,500,000	\$320,064,625	\$328,528,354	(\$8,463,729)
FTE	0.00	2,688.35	0.00	2,688.35	2,688.35	0.00
DHHS - Business Operations						
Total all funds	\$192,993,318	\$97,063,631	\$0	\$97,063,631	\$97,063,631	\$0
Less estimated income	<u>118,894,310</u>	<u>47,368,089</u>	<u>0</u>	<u>47,368,089</u>	<u>47,368,089</u>	<u>0</u>
General fund	\$74,099,008	\$49,695,542	\$0	\$49,695,542	\$49,695,542	\$0
FTE	114.40	0.00	0.00	0.00	0.00	0.00
DHHS - Behavioral Health						
Total all funds	\$421,861,349	\$580,920,603	(\$332,618,000)	\$248,302,603	\$238,652,301	\$9,650,302
Less estimated income	<u>113,955,941</u>	<u>399,223,478</u>	<u>(327,368,000)</u>	<u>71,855,478</u>	<u>66,895,478</u>	<u>4,960,000</u>
General fund	\$307,905,408	\$181,697,125	(\$5,250,000)	\$176,447,125	\$171,756,823	\$4,690,302
FTE	1,054.27	0.00	0.00	0.00	0.00	0.00
DHHS - Human Services						
Total all funds	\$1,863,859,882	\$1,882,984,555	(\$31,927,696)	\$1,851,056,859	\$1,857,533,310	(\$6,476,451)
Less estimated income	<u>1,240,409,529</u>	<u>1,226,448,044</u>	<u>(15,275,882)</u>	<u>1,211,172,162</u>	<u>1,216,320,595</u>	<u>(5,148,433)</u>
General fund	\$623,450,353	\$656,536,511	(\$16,651,814)	\$639,884,697	\$641,212,715	(\$1,328,018)
FTE	1,009.16	0.00	0.00	0.00	0.00	0.00
DHHS - Medical Services						
Total all funds	\$2,776,246,128	\$2,855,909,613	(\$79,179,540)	\$2,776,730,073	\$2,840,289,109	(\$63,559,036)
Less estimated income	<u>1,818,029,530</u>	<u>1,810,657,071</u>	<u>(31,854,618)</u>	<u>1,778,802,453</u>	<u>1,809,220,473</u>	<u>(30,418,020)</u>
General fund	\$958,216,598	\$1,045,252,542	(\$47,324,922)	\$997,927,620	\$1,031,068,636	(\$33,141,016)
FTE	90.50	0.00	0.00	0.00	0.00	0.00
DHHS - Public Health						
Total all funds	\$298,196,870	\$265,019,251	(\$63,377,322)	\$201,641,929	\$198,980,851	\$2,661,078
Less estimated income	<u>250,440,690</u>	<u>229,814,403</u>	<u>(60,516,583)</u>	<u>169,297,820</u>	<u>167,119,820</u>	<u>2,178,000</u>
General fund	\$47,756,180	\$35,204,848	(\$2,860,739)	\$32,344,109	\$31,861,031	\$483,078
FTE	215.50	0.00	0.00	0.00	0.00	0.00
Office of Guardianship						
Total all funds	\$0	\$0	\$3,266,178	\$3,266,178	\$0	\$3,266,178
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$0	\$0	\$3,266,178	\$3,266,178	\$0	\$3,266,178
FTE	0.00	0.00	0.00	0.00	0.00	0.00
Bill total						
Total all funds	\$5,553,157,547	\$6,278,182,428	(\$488,457,418)	\$5,789,725,010	\$5,852,646,668	(\$62,921,658)
Less estimated income	<u>3,541,730,000</u>	<u>4,000,231,235</u>	<u>(430,136,121)</u>	<u>3,570,095,114</u>	<u>3,598,523,567</u>	<u>(28,428,453)</u>
General fund	\$2,011,427,547	\$2,277,951,193	(\$58,321,297)	\$2,219,629,896	\$2,254,123,101	(\$34,493,205)
FTE	2,483.83	2,688.35	0.00	2,688.35	2,688.35	0.00

House Bill No. 1012 - Legislative Council - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Disability services study			\$150,000	\$150,000	\$150,000	
Total all funds	\$0	\$0	\$150,000	\$150,000	\$150,000	\$0
Less estimated income	0	0	150,000	150,000	150,000	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 160 - Legislative Council - Detail of Conference Committee Changes

	Adds Funding for Disability Services Study ¹	Total Conference Committee Changes
Disability services study	\$150,000	\$150,000
Total all funds	\$150,000	\$150,000
Less estimated income	150,000	150,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ One-time funding is added from the community health trust fund for consulting services for a Legislative Management study of disability services provided by the Department of Health and Human Services, the same as the Senate.

House Bill No. 1012 - Office of Guardianship - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Office of guardianship			\$3,266,178	\$3,266,178		\$3,266,178
Total all funds	\$0	\$0	\$3,266,178	\$3,266,178	\$0	\$3,266,178
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$0	\$3,266,178	\$3,266,178	\$0	\$3,266,178
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 315 - Office of Guardianship - Detail of Conference Committee Changes

	Adds Funding for Office of Guardianship Services ¹	Total Conference Committee Changes
Office of guardianship	\$3,266,178	\$3,266,178
Total all funds	\$3,266,178	\$3,266,178
Less estimated income	0	0
General fund	\$3,266,178	\$3,266,178
FTE	0.00	0.00

¹ Funding from the general fund is added for operations of the Office of Guardianship and Conservatorship to provide guardianship services effective April 1, 2026.

House Bill No. 1012 - Department of Health and Human Services - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages block grant		\$596,284,775	\$15,228,962	\$611,513,737	\$619,977,466	(\$8,463,729)
Total all funds	\$0	\$596,284,775	\$15,228,962	\$611,513,737	\$619,977,466	(\$8,463,729)
Less estimated income	0	286,720,150	4,728,962	291,449,112	291,449,112	0
General fund	\$0	\$309,564,625	\$10,500,000	\$320,064,625	\$328,528,354	(\$8,463,729)
FTE	0.00	2,688.35	0.00	2,688.35	2,688.35	0.00

Department 325 - Department of Health and Human Services - Detail of Conference Committee Changes

	Adjusts Funding for Salaries and Wages Block Grant ¹	Total Conference Committee Changes
Salaries and wages block grant	\$15,228,962	\$15,228,962
Total all funds	\$15,228,962	\$15,228,962
Less estimated income	4,728,962	4,728,962
General fund	\$10,500,000	\$10,500,000
FTE	0.00	0.00

¹ Funding for the salaries and wages block grant is adjusted as follows:

Description	FTE	General Fund	Other Funds	Total
Adds funding to reduce underfunding, the Senate added \$18,963,729.		\$10,500,000	\$0	\$10,500,000
Adds salary funding from operating fund the same as the Senate.		0	4,728,962	4,728,962
Total changes to salaries and wages block grant			\$4,728,962	\$15,228,962

House Bill No. 1012 - DHHS - Business Operations - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$25,763,358					
Operating expenses	155,308,399	\$78,284,629		\$78,284,629	\$78,284,629	
Capital assets	108,934					
Grants	11,812,627	18,779,002		18,779,002	18,779,002	
Total all funds	\$192,993,318	\$97,063,631	\$0	\$97,063,631	\$97,063,631	\$0
Less estimated income	118,894,310	47,368,089	0	47,368,089	47,368,089	0
General fund	\$74,099,008	\$49,695,542	\$0	\$49,695,542	\$49,695,542	\$0
FTE	114.40	0.00	0.00	0.00	0.00	0.00

House Bill No. 1012 - DHHS - Behavioral Health - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$8,792,675					
Operating expenses	79,381,458	\$103,269,596		\$103,269,596	\$103,171,118	\$98,478
Grants	40,476,298	62,365,620	(\$3,250,000)	59,115,620	49,655,620	9,460,000
Behavioral health clinics	196,383,945	56,405,232	632,000	57,037,232	56,945,408	91,824
State Hospital	94,826,973	350,880,155	(330,000,000)	20,880,155	20,880,155	
Opioid addiction prevention	2,000,000	8,000,000		8,000,000	8,000,000	
Total all funds	\$421,861,349	\$580,920,603	(\$332,618,000)	\$248,302,603	\$238,652,301	\$9,650,302
Less estimated income	113,955,941	399,223,478	(327,368,000)	71,855,478	66,895,478	4,960,000
General fund	\$307,905,408	\$181,697,125	(\$5,250,000)	\$176,447,125	\$171,756,823	\$4,690,302
FTE	1,054.27	0.00	0.00	0.00	0.00	0.00

Department 327 - DHHS - Behavioral Health - Detail of Conference Committee Changes

	Adjusts Funding for Behavioral Health Division¹	Total Conference Committee Changes
Salaries and wages		
Operating expenses		
Grants	(\$3,250,000)	(\$3,250,000)
Behavioral health clinics	632,000	632,000
State Hospital	(330,000,000)	(330,000,000)
Opioid addiction prevention		
Total all funds	(\$332,618,000)	(\$332,618,000)
Less estimated income	(327,368,000)	(327,368,000)
General fund	(\$5,250,000)	(\$5,250,000)
FTE	0.00	0.00

¹ Funding for the behavioral health division is adjusted as follows:

Description	FTE	General Fund	Other Funds	Total
Reduces funding for SUD for medical expenses in institutions for mental disease facilities to \$250,000, the same as the Senate.		(\$250,000)	\$0	(\$250,000)
Removes SUD funding added by the House for treatment for incarcerated individuals, the same as the Senate.		(2,500,000)	0	(2,500,000)
Provides no funding for youth crisis stabilization pilot project the same as the House. The Senate provided \$3,000,000.		0	0	0
Did not change the House version of \$4,458,814 to expand the community connect program. The Senate had reduced this amount to \$3.5 million.		0	0	0
Did not change the House version of \$4,016,908 to expand the free through recovery program. The Senate had reduced this amount to \$2 million.		0	0	0
Removes funding added by the House for behavioral health services in nursing homes and basic care facilities, the same as the Senate.		(2,000,000)	0	(2,000,000)
Adjusts funding to reflect increased revenue from the certified community behavioral health clinics, the same as the Senate.		(2,000,000)	2,000,000	0
Provides for annual provider inflation increase of 2% and 2%, the same as the House. The Senate provided for a 2% and 1.5% inflation increase.		<u>0</u>	<u>0</u>	<u>0</u>
Total ongoing changes		(\$6,750,000)	\$2,000,000	(\$4,750,000)
One-time funding items:				
Adds funding to remodel bathrooms at the Southeast human service center, the same as the Senate.		\$0	\$632,000	\$632,000
Removes funding to construct a new state hospital, the same as the Senate.		0	(330,000,000)	(330,000,000)
Did not change the House version of \$12,960,000 for a grant to a behavioral health facility in the Northeast human service region, the Senate had reduced the amount to \$5 million.		0	0	0
Adds funding for a behavioral health facility in the northwest human service center region. Neither the House nor the Senate included funding for this grant.		<u>1,500,000</u>	<u>0</u>	<u>1,500,000</u>
Total one-time funding changes		<u>\$1,500,000</u>	<u>(\$329,368,000)</u>	<u>(\$327,868,000)</u>
Total conference committee changes		(\$5,250,000)	(\$327,368,000)	(\$332,618,000)

House Bill No. 1012 - DHHS - Human Services - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$168,325,918					
Operating expenses	88,885,469	\$197,143,705	\$6,245,040	\$203,388,745	\$198,835,575	\$4,553,170
Capital assets	10,000	10,000		10,000	10,000	
Grants	621,189,007	715,582,267	(25,672,736)	689,909,531	688,439,152	1,470,379
Life Skills and Transition Center	44,992,263	15,207,658	(2,500,000)	12,707,658	15,207,658	(2,500,000)
Grants - Medical assistance	742,793,564	750,448,643	(10,000,000)	740,448,643	750,448,643	(10,000,000)
County social services	197,663,661	204,592,282		204,592,282	204,592,282	
Total all funds	\$1,863,859,882	\$1,882,984,555	(\$31,927,696)	\$1,851,056,859	\$1,857,533,310	(\$6,476,451)
Less estimated income	<u>1,240,409,529</u>	<u>1,226,448,044</u>	<u>(15,275,882)</u>	<u>1,211,172,162</u>	<u>1,216,320,595</u>	<u>(5,148,433)</u>
General fund	\$623,450,353	\$656,536,511	(\$16,651,814)	\$639,884,697	\$641,212,715	(\$1,328,018)
FTE	1,009.16	0.00	0.00	0.00	0.00	0.00

Department 328 - DHHS - Human Services - Detail of Conference Committee Changes

	Adjusts Funding for Human Services Division¹	Total Conference Committee Changes
Salaries and wages		
Operating expenses	\$6,245,040	\$6,245,040
Capital assets		
Grants	(25,672,736)	(25,672,736)
Life Skills and Transition Center	(2,500,000)	(2,500,000)
Grants - Medical assistance County social services	(10,000,000)	(10,000,000)
Total all funds	(\$31,927,696)	(\$31,927,696)
Less estimated income	(15,275,882)	(15,275,882)
General fund	(\$16,651,814)	(\$16,651,814)
FTE	0.00	0.00

¹ Funding for the human services division is adjusted as follows:

<u>Description</u>	<u>FTE</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
Increases estimated FMAP percentage by 1%, the same as the Senate.		(\$1,962,900)	\$1,962,900	\$0
Provides for annual provider inflation increase of 2% and 2%, the same as the House. The Senate provided for a 2% and 1.5% inflation increase.		0	0	0
Removes guardianship services from ongoing funding, the same as the Senate.		(6,532,355)	0	(6,532,355)
Removes ongoing funding for the Waterford program, the same as the Senate.		(2,400,000)	0	(2,400,000)
Adjusts foster care case load projections, the same as the Senate.		(9,000,000)	(9,000,000)	(18,000,000)
Adjusts funding for low income home energy assistance program, the same as the Senate.		0	(9,000,000)	(9,000,000)
Provides funding for Ministry on the Margins, the same as the Senate.		285,000	0	285,000
Provides funding for Fraser LTD, the same as the Senate.		300,000	0	300,000
Adds funding for adaptive recreation at winter park. The House added the funding as one-time. The Senate did not add funding.		200,000		200,000
Reduces DD grants utilization, the Senate did not change		(4,900,000)	(5,100,000)	(10,000,000)
Reduction in case load at life skills and transition center, the Senate did not change.		<u>(2,500,000)</u>	<u>0</u>	<u>(2,500,000)</u>
Total ongoing funding changes		(\$26,510,255)	(\$21,137,100)	(\$47,647,355)
One-time funding items:				
Provides funding to implement a comprehensive vocational rehab technology system to connect people with disabilities to employment, the same as the Senate.		\$0	(\$7,000,000)	(\$7,000,000)
Reduces funding to expand the best in class program to provide for a \$4 million increase. The Senate increased the program by \$2 million.		(2,000,000)	0	(2,000,000)
Increases funding for child care grants to \$3 million. The Senate had included \$2.5 million.		500,000		500,000
Provides no funding for housing assistance for people at risk of instability. The Senate had included \$1 million.		0	0	0
Provides no funding for eviction prevention program The Senate had included \$500,000.		0	0	0
Reduces funding for a community cultural center grant, the same as the Senate.		0	(700,000)	(700,000)
Removes funding for a winter park adaptive grant, the same as the Senate.		(200,000)	0	(200,000)
Adjusts funding for an intermediate care facility grant, the same as the Senate.		(3,457,736)	4,400,000	942,264
Changes the funding source to the human service finance fund for juvenile justice diversion services. The Senate reduced this amount to \$500,000.		(750,000)	750,000	0
Provides funding for infant and toddler care, the Senate had provided for \$13.5 million.		11,000,000	0	11,000,000
Provides funding from a Bank of North Dakota line of credit for a child welfare technology project, the same as the Senate.		0	8,411,218	8,411,218
Provided funding for guardianship programs for a partial year, the Senate had removed the funding.		3,266,177		3,266,177

Provides funding for the Waterford Upstart program, the Senate had removed the funding.	<u>1,500,000</u>	<u>1,500,000</u>
Total one-time funding changes	<u>\$9,858,441</u>	<u>\$5,861,218</u> <u>\$15,719,659</u>
Total conference committee changes	(\$16,651,814)	(\$15,275,882) (\$31,927,696)

House Bill No. 1012 - DHHS - Medical Services - Conference Committee Action

	Base Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$21,008,344					
Operating expenses	70,807,977	\$163,172,539		\$163,172,539	\$163,172,539	
Grants	1,651,004	3,457,804	\$200,000	3,657,804	2,657,804	\$1,000,000
Grants - Medical assistance	<u>2,682,778,803</u>	<u>2,689,279,270</u>	(79,379,540)	<u>2,609,899,730</u>	<u>2,674,458,766</u>	(64,559,036)
Total all funds	\$2,776,246,128	\$2,855,909,613	(\$79,179,540)	\$2,776,730,073	\$2,840,289,109	(\$63,559,036)
Less estimated income	<u>1,818,029,530</u>	<u>1,810,657,071</u>	(31,854,618)	<u>1,778,802,453</u>	<u>1,809,220,473</u>	(30,418,020)
General fund	\$958,216,598	\$1,045,252,542	(\$47,324,922)	\$997,927,620	\$1,031,068,636	(\$33,141,016)
FTE	90.50	0.00	0.00	0.00	0.00	0.00

Department 329 - DHHS - Medical Services - Detail of Conference Committee Changes

	Adjusts Funding for Medical Services Division ¹	Total Conference Committee Changes
Salaries and wages		
Operating expenses		
Grants	\$200,000	\$200,000
Grants - Medical assistance	<u>(79,379,540)</u>	<u>(79,379,540)</u>
Total all funds	(\$79,179,540)	(\$79,179,540)
Less estimated income	<u>(31,854,618)</u>	<u>(31,854,618)</u>
General fund	(\$47,324,922)	(\$47,324,922)
FTE	0.00	0.00

¹ Funding for the medical services division is adjusted as follows:

<u>Description</u>	<u>FTE</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
Transfers basic care \$5 daily rate to one-time funding, the same as the Senate.		(\$4,067,056)	(\$1,474,184)	(\$5,541,240)
Removes funding to rebase ambulance rates to the lowest quartile Medicare rural base rate. The Senate provided \$2 million.		(\$2,189,770)	(\$2,189,770)	(\$4,379,540)
Adjusts Medicaid case load projections, the same as the Senate.		(4,000,000)	(4,000,000)	(8,000,000)
Reduces 1915(i) case load projections, the same as the Senate.		(1,000,000)	(1,000,000)	(2,000,000)
Increases estimated FMAP percentage by 1%, the same as the Senate.		(7,037,100)	7,037,100	0
Reduces long term care grant utilization. The Senate did not reduce the funding.		(31,850,000)	(33,150,000)	(65,000,000)
Provides for annual provider inflation increase of 2% and 2%, the same as the House. The Senate provided for 2% and 1.5% inflation increases.		0	0	0
Total ongoing funding changes		(\$50,143,926)	(\$34,776,854)	(\$84,920,780)
One-time funding items:				
Did not change the House version of \$2 million for a critical access hospital networking grant. The Senate had reduced the amount to \$1 million.		\$0	\$0	\$0
Transfers basic care \$5 daily rate from ongoing funding, the same as the Senate.		2,619,004	2,922,236	5,541,240
Provides funding for costs associated with housing for individuals with extraordinary medical needs, the same as the Senate.		200,000	0	200,000
Total one-time funding changes		\$2,819,004	\$2,922,236	\$5,741,240
Total conference committee Changes		(\$47,324,922)	(\$31,854,618)	(\$79,179,540)

House Bill No. 1012 - DHHS - Public Health - Conference Committee Action

	<u>Base Budget</u>	<u>House Version</u>	<u>Conference Committee Changes</u>	<u>Conference Committee Version</u>	<u>Senate Version</u>	<u>Comparison to Senate</u>
Salaries and wages	\$60,415,388					
Operating expenses	37,721,213	\$55,574,882	(\$733,078)	\$54,841,804	\$6,287,143	\$48,554,661
Capital assets	1,469,780	3,685,618	(650,000)	3,035,618	2,757,618	278,000
Grants	81,718,145	85,963,641	(1,277,661)	84,685,980	70,140,980	14,545,000
Tobacco prevention	13,063,162	13,040,555		13,040,555	13,040,555	
WIC food payments	19,900,000	21,000,000		21,000,000	21,000,000	
COVID-19 response	83,909,182	85,754,555	(60,716,583)	25,037,972	85,754,555	(60,716,583)
Total all funds	\$298,196,870	\$265,019,251	(\$63,377,322)	\$201,641,929	\$198,980,851	\$2,661,078
Less estimated income	250,440,690	229,814,403	(60,516,583)	169,297,820	167,119,820	2,178,000
General fund	\$47,756,180	\$35,204,848	(\$2,860,739)	\$32,344,109	\$31,861,031	\$483,078
FTE	215.50	0.00	0.00	0.00	0.00	0.00

Department 330 - DHHS - Public Health - Detail of Conference Committee Changes

	Adjusts Funding for Public Health Division¹	Total Conference Committee Changes
Salaries and wages		
Operating expenses	(\$733,078)	(\$733,078)
Capital assets	(650,000)	(650,000)
Grants	(1,277,661)	(1,277,661)
Tobacco prevention		
WIC food payments		
COVID-19 response	<u>(60,716,583)</u>	<u>(60,716,583)</u>
Total all funds	(\$63,377,322)	(\$63,377,322)
Less estimated income	<u>(60,516,583)</u>	<u>(60,516,583)</u>
General fund	(\$2,860,739)	(\$2,860,739)
FTE	0.00	0.00

¹ Funding for the public health division is adjusted as follows:

<u>Description</u>	<u>FTE</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
Adjusts funding added by the House for domestic and sexual violence to \$1.9 million. The Senate did not provide any additional funding.		(\$1,700,000)	\$1,900,000	\$200,000
Removes funding added by the House for the Safe Haven program, the same as the Senate.		(440,000)	0	(440,000)
Removes funding added by the House for vaccines for health care providers off federal contract, the same as the Senate.		0	(2,213,930)	(2,213,930)
Reduces funding added by the House for forensic pathology contract services with UND to provide an increase of \$1,433,078. The Senate provided \$1 million.		(433,078)	0	(433,078)
Did not change the House version to increase the grant to the Family Voices program by \$100,000. The Senate provided an increase of \$50,000.		0	0	0
Removes ongoing funding added by the House for a fetal alcohol spectrum disorder clinic at UND and moves to one-time funding. The Senate reduced the funding to \$350,000.		(637,661)	0	(637,661)
Reduces federal Cares Act/COVID funding, the same as the Senate.		<u>0</u>	<u>(60,716,583)</u>	<u>(60,716,583)</u>
Total ongoing changes		(\$3,210,739)	(\$61,030,513)	(\$64,241,252)
One-time funding items				
Did not change the House version of \$278,000 to purchase a forensic examiner electronic records system. The Senate had removed funding for this item.		\$0	\$0	\$0
Removes funding added by the House for licensure management system, the same as the Senate.		0	(650,000)	(650,000)
Removes funding added by the House for a Cass County animal shelter grant, the same as the Senate.		0	(300,000)	(300,000)
Removes funding added by the House for the Statewide health strategies grant, the same as the Senate.		0	(750,000)	(750,000)
Reduces funding added by the House for a fetal alcohol spectrum disorder clinic at UND to provide \$350,000 as one-time funding, the same as the Senate.		350,000		350,000
Provides funding from the public health laboratory fund for public health data modernization, the same as the Senate.		<u>0</u>	<u>2,213,930</u>	<u>2,213,930</u>
Total one-time changes		<u>\$350,000</u>	<u>\$513,930</u>	<u>\$863,930</u>
Total conference committee changes		(\$2,860,739)	(\$60,516,583)	(\$63,377,322)

House Bill No. 1012 - Other Changes - Conference Committee Action

This amendment also:

- Adds sections to provide guidelines regarding the use of funding for infant and toddler care provider payments, intermediate care facility medically and behaviorally complex services grants, special health care needs grants, crisis services grants, and medical housing for individuals with extraordinary medical needs. The Senate also added these sections.
- Adjusts sections identifying funding from the strategic investment and improvements fund and community health trust fund, the same as the Senate.
- Identifies funding from the health care trust fund for basic care daily rate increases.
- Appropriates funding from the charitable gaming operating fund resulting in a general fund revenue reduction of \$1.9 million.
- Removes sections identifying funding for an animal shelter grant and statewide health strategies. The Senate also removed these sections.
- Removes a Bank of North Dakota line of credit for a new State Hospital project and adds a Bank of North Dakota line of credit for a child welfare technology project. The Senate also made these changes.

- Removes the new State Hospital steering committee.
- Adjusts various exemptions to allow the continuation of unexpended appropriation authority into the 2025-27 biennium. These adjustments will increase the July 1, 2025, general fund balance by \$2,800,000. The Senate version would have increased revenues by \$4 million.
- Removes a section to provide legislative intent that DHHS eliminate its administrative rule requirement that providers of developmental disabilities services be accredited as a condition to receive payments for services, the same as the Senate.
- Creates a new section to Chapter 6-09 to create an extraordinary medical needs housing loan fund and to provide guidelines regarding the use of the loan fund, the same as the Senate.
- Amends Section 50-36-03 relating to the membership of the opioid advisory committee, the same as the Senate.
- Amends provisions relating to the Children's Cabinet as approved in Senate Bill No. 2176, the same as the Senate.
- Provides for a Legislative Management study of maternal health services, the same as the Senate.
- Provides legislative intent that DHHS review the utilization of the Life Skills and Transition Center campus to determine if any portions of the campus can be conveyed for use by community organizations, the same as the Senate.
- Provides for DHHS to study developmental disability service provider accreditation, the same as the Senate.
- Provides for DHHS to develop a payment structure to provide funding for a value-based care incentive program for nursing facilities, the same as the Senate.
- Adds a section of legislative intent regarding statewide dementia care coordination.
- Removes a section providing for a Legislative Management study of obesity health implications.
- Provides for a Legislative Management study of developmental disability services provided by DHHS and provides an appropriation of \$150,000 from the community health trust fund to the Legislative Council for consultant services for the study, the same as the Senate.