

FIRST ENGROSSMENT**ENGROSSED HOUSE BILL NO. 1014**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the protection and
2 advocacy project.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from other funds derived from federal funds, to the
7 protection and advocacy project for the purpose of defraying the expenses of the protection and
8 advocacy project, for the biennium beginning July 1, 2025, and ending June 30, 2027, as
9 follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12 Protection and advocacy operations	\$7,791,270	\$417,060	\$8,208,330
13 New and vacant FTE pool	<u>0</u>	<u>361,911</u>	<u>361,911</u>
14 Total all funds	\$7,791,270	\$778,971	\$8,570,241
15 Less other funds	<u>4,359,417</u>	<u>387,871</u>	<u>4,747,288</u>
16 Total general fund	\$3,431,853	\$391,100	\$3,822,953
17 Full-time equivalent positions	28.50	1.00	29.50

18 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

19 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
20 items included in the appropriation in section 1 of this Act which are not included in the entity's
21 base budget for the 2027-29 biennium and which the entity shall report to the appropriations
22 committees of the seventieth legislative assembly regarding the use of this funding:

<u>One-Time Funding Description</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
Accrued leave payments	\$19,288	\$0	\$19,288
Total	\$19,288	\$0	\$19,288

SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST. The protection and advocacy project may not spend funds appropriated in the new and vacant FTE pool line item in section 1 of this Act, but may request the office of management and budget to transfer funds from the new and vacant FTE pool line item to the protection and advocacy operations line item in accordance with the guidelines and reporting provisions included in House Bill No. 1015, as approved by the sixty-ninth legislative assembly.