

**STATEMENT OF PURPOSE OF AMENDMENT:****House Bill No. 1017 - Game and Fish Department - Senate Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$37,008,098	\$39,060,219	\$265,500	\$39,325,719
New and vacant FTE pool		1,862,510		1,862,510
Operating expenses	17,788,258	19,804,296		19,804,296
Capital assets	5,400,661	7,023,140		7,023,140
Grants - Game and fish	10,089,976	7,087,979		7,087,979
Land habitat and deer depredation	27,183,516	32,173,081		32,173,081
Noxious weed control	725,000	725,000		725,000
Missouri River enforcement	313,869	323,781		323,781
Grants - Gifts - Donations	677,970	695,080		695,080
Nongame wildlife conservation	100,000	100,000		100,000
Lonetree Reservoir	2,156,714	2,108,597		2,108,597
Wildlife Services	500,000	500,000		500,000
Shooting sports grant program	250,000	250,000		250,000
Aquatic nuisance species education	2,533,452	2,885,507		2,885,507
Total all funds	\$104,727,514	\$114,599,190	\$265,500	\$114,864,690
Less estimated income	104,727,514	114,599,190	265,500	114,864,690
General fund	\$0	\$0	\$0	\$0
FTE	170.00	170.00	0.00	170.00

**Department 720 - Game and Fish Department - Detail of Senate Changes**

	<b>Adds Funding for Temporary Salaries<sup>1</sup></b>	<b>Total Senate Changes</b>
Salaries and wages	\$265,500	\$265,500
New and vacant FTE pool		
Operating expenses		
Capital assets		
Grants - Game and fish		
Land habitat and deer depredation		
Noxious weed control		
Missouri River enforcement		
Grants - Gifts - Donations		
Nongame wildlife conservation		
Lonetree Reservoir		
Wildlife Services		
Shooting sports grant program		
Aquatic nuisance species education		
Total all funds	\$265,500	\$265,500
Less estimated income	265,500	265,500
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> Funding is added for temporary salaries, of which \$77,756 is from federal funds and \$187,744 is from the game and fish operating fund, to provide a total of \$2,221,582 for temporary salaries in the salaries and wages line item.

**House Bill No. 1017 - Other Changes - Senate Action**

This amendment also amends a section related to the new and vacant FTE pool.