

February 19, 2025

Sixty-ninth
Legislative Assembly
of North Dakota

PROPOSED AMENDMENTS TO

HOUSE BILL NO. 1018

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society; to authorize a Bank of North Dakota line of credit; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from other funds derived from special funds and
7 federal funds, to the state historical society for the purpose of defraying the expenses of the
8 state historical society, for the biennium beginning July 1, 2025, and ending June 30, 2027, as
9 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$16,832,853	\$0	\$16,832,853
13 Operating expenses	3,443,236	0	3,443,236
14 Capital assets	1,330,184	0	1,330,184
15 Grants	928,340	0	928,340
16 Cultural heritage grants	500,000	0	500,000
17 Total all funds	\$23,034,613	\$0	\$23,034,613
18 Less other funds	2,434,264	0	2,434,264

Sixty-ninth
Legislative Assembly

1	Total general fund	\$20,600,349	\$0	\$20,600,349
2	Full-time equivalent positions	83.50	0.00	83.50
3	Salaries and wages	\$16,832,853	\$3,313,454	\$20,146,307
4	New and vacant FTE pool	0	934,276	934,276
5	Operating expenses	3,443,236	6,484,415	9,927,651
6	Capital assets	1,330,184	84,437,649	85,767,833
7	Grants	928,340	3,692,500	4,620,840
8	Cultural heritage grants	500,000	(500,000)	0
9	America's 250 th celebration	0	2,000,000	2,000,000
10	Total all funds	\$23,034,613	\$100,362,294	\$123,396,907
11	Less other funds	2,434,264	97,551,416	99,985,680
12	Total general fund	\$20,600,349	\$2,810,878	\$23,411,227
13	Full-time equivalent positions	83.50	2.00	85.50

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

SEVENTIETH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items included in the appropriation in section 1 of this Act which are not included in the entity's base budget for the 2027-29 biennium and which the entity shall report to the appropriations committees of the seventieth legislative assembly regarding the use of this funding:

One-Time Funding Description	General Fund	Other Funds	Total
Temporary staff salaries and operating	\$10,225	\$52,011	\$62,236
Repatriation compliance costs	100,000	0	100,000
Pembina state museum exhibits	0	638,000	638,000
Underrepresented community program	0	75,000	75,000
Military gallery expansion project	0	82,944,524	82,944,524
Inspiration gallery updates	0	700,000	700,000
Medora area planning	0	3,570,000	3,570,000
State archive storage updates	207,500	0	207,500
Historical structures and buildings improvements	0	3,000,000	3,000,000
Paul Bruhn historical revitalization grants	0	750,000	750,000
Historic theater restoration grant	0	1,100,000	1,100,000

1	Historic opera house restoration grant	0	250,000	250,000
2	Historic museum repairs grant	0	200,000	200,000
3	Historic movie theater improvement grant	0	250,000	250,000
4	Medora transportation improvement grant	0	1,000,000	1,000,000
5	Historic armory restoration grant	0	100,000	100,000
6	America's 250 th celebration	<u>0</u>	<u>2,000,000</u>	<u>2,000,000</u>
7	Total	\$317,725	\$96,629,535	\$96,947,260

8 **SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The
9 state historical society may not spend funds appropriated in the new and vacant FTE pool line
10 item in section 1 of this Act, but may request the office of management and budget to transfer
11 funds from the new and vacant FTE pool line item to the salaries and wages line item in
12 accordance with the guidelines and reporting provisions included in House Bill No. 1015, as
13 approved by the sixty-ninth legislative assembly.

14 **SECTION 4. APPROPRIATION - REVOLVING FUND.** All fees collected by the state
15 historical society and deposited in the revolving fund established pursuant to section 55-03-04
16 are appropriated to the state historical society for the purposes provided in chapter 55-03, for
17 the biennium beginning July 1, 2025, and ending June 30, 2027.

18 **SECTION 5. APPROPRIATION - GIFTS, GRANTS, AND BEQUESTS.** All gifts, grants,
19 devises, bequests, donations, and assignments received by the state historical society and
20 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state
21 historical society for the purposes provided in section 55-01-04, for the biennium beginning
22 July 1, 2025, and ending June 30, 2027.

23 **SECTION 6. OTHER FUNDS - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND**
24 **- MATCHING FUNDS REQUIREMENT.** The other funds line item in section 1 of this Act
25 includes the sum of \$32,458,000 from the strategic investment improvements fund, of which
26 \$638,000 is for Pembina state museum exhibit designs and objects, \$20,000,000 is for the
27 military gallery expansion project, \$350,000 is for an update to the inspiration gallery at the
28 North Dakota heritage center, \$3,570,000 is for Medora area planning, \$3,000,000 is for
29 improvements to historical structures and buildings, \$1,100,000 is for a historic theater
30 restoration grant, \$250,000 is for a historic opera house restoration grant, \$200,000 is for a
31 historic museum repairs grant, \$250,000 is for a historic movie theater improvement grant,

1 \$1,000,000 is for a Medora transportation improvement grant, \$100,000 is for a historic armory
2 restoration grant, and \$2,000,000 is for America's 250th celebration activities. The state
3 historical society may spend funds appropriated for the historic theater restoration grant
4 program only to the extent the organization has secured one dollar of matching funds from
5 nonstate sources for every two dollars provided by the state historical society.

6 **SECTION 7. OTHER FUNDS - BANK OF NORTH DAKOTA LINE OF CREDIT - MILITARY**
7 **GALLERY EXPANSION PROJECT.** The other funds line item in section 1 of this Act includes
8 the sum of \$20,000,000, which the state historical society may borrow through a line of credit
9 from the Bank of North Dakota during the biennium beginning July 1, 2025, and ending
10 June 30, 2027. The interest rate on the line of credit may not exceed the prevailing interest rate
11 charged to North Dakota governmental entities. If the state historical society accesses the line
12 of credit, the state historical society shall request a deficiency appropriation from the seventieth
13 legislative assembly to repay the line of credit.

14 **SECTION 8. OTHER FUNDS - DONATIONS.** The other funds line item in section 1 of this
15 Act includes the sum of \$43,294,524 from other funds derived from donations, of which
16 \$38,744,524 is for the military gallery expansion project, \$4,200,000 is for the repayment of a
17 2023-25 biennium Bank of North Dakota line of credit for the military gallery expansion project,
18 and \$350,000 is for an update to the inspiration gallery at the North Dakota heritage center.

19 **SECTION 9. EXEMPTION - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND.**
20 The amount of \$3,550,000 appropriated from the strategic investment and improvements fund
21 in section 1 of chapter 50 of the 2023 Session Laws, of which \$3,250,000 was for critical repairs
22 to historic site structures and \$300,000 was for creating new and repairing existing exhibits, is
23 not subject to section 54-44.1-11 and is available to the state historical society for each project
24 or program during the biennium beginning July 1, 2025, and ending June 30, 2027.