

FIRST ENGROSSMENT

ENGROSSED HOUSE BILL NO. 1018

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society; to authorize a Bank of North Dakota line of credit; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from other funds derived from special funds and
7 federal funds, to the state historical society for the purpose of defraying the expenses of the
8 state historical society, for the biennium beginning July 1, 2025, and ending June 30, 2027, as
9 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$16,832,853	\$3,313,454	\$20,146,307
13 New and vacant FTE pool	0	934,276	934,276
14 Operating expenses	3,443,236	6,484,415	9,927,651
15 Capital assets	1,330,184	84,437,649	85,767,833
16 Grants	928,340	3,692,500	4,620,840
17 Cultural heritage grants	500,000	(500,000)	0
18 America's 250 th celebration	<u>0</u>	<u>2,000,000</u>	<u>2,000,000</u>
19 Total all funds	\$23,034,613	\$100,362,294	\$123,396,907
20 Less other funds	<u>2,434,264</u>	<u>97,551,416</u>	<u>99,985,680</u>
21 Total general fund	\$20,600,349	\$2,810,878	\$23,411,227
22 Full-time equivalent positions	83.50	2.00	85.50

1 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

2 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
3 items included in the appropriation in section 1 of this Act which are not included in the entity's
4 base budget for the 2027-29 biennium and which the entity shall report to the appropriations
5 committees of the seventieth legislative assembly regarding the use of this funding:

6 <u>One-Time Funding Description</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
7 Temporary staff salaries and operating	\$10,225	\$52,011	\$62,236
8 Repatriation compliance costs	100,000	0	100,000
9 Pembina state museum exhibits	0	638,000	638,000
10 Underrepresented community program	0	75,000	75,000
11 Military gallery expansion project	0	82,944,524	82,944,524
12 Inspiration gallery updates	0	700,000	700,000
13 Medora area planning	0	3,570,000	3,570,000
14 State archive storage updates	207,500	0	207,500
15 Historical structures and buildings	0	3,000,000	3,000,000
16 improvements			
17 Paul Bruhn historical revitalization grants	0	750,000	750,000
18 Historic theater restoration grant	0	1,100,000	1,100,000
19 Historic opera house restoration grant	0	250,000	250,000
20 Historic museum repairs grant	0	200,000	200,000
21 Historic movie theater improvement grant	0	250,000	250,000
22 Medora transportation improvement grant	0	1,000,000	1,000,000
23 Historic armory restoration grant	0	100,000	100,000
24 America's 250 th celebration	<u>0</u>	<u>2,000,000</u>	<u>2,000,000</u>
25 Total	\$317,725	\$96,629,535	\$96,947,260

26 **SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The
27 state historical society may not spend funds appropriated in the new and vacant FTE pool line
28 item in section 1 of this Act, but may request the office of management and budget to transfer
29 funds from the new and vacant FTE pool line item to the salaries and wages line item in
30 accordance with the guidelines and reporting provisions included in House Bill No. 1015, as
31 approved by the sixty-ninth legislative assembly.

1 **SECTION 4. APPROPRIATION - REVOLVING FUND.** All fees collected by the state
2 historical society and deposited in the revolving fund established pursuant to section 55-03-04
3 are appropriated to the state historical society for the purposes provided in chapter 55-03, for
4 the biennium beginning July 1, 2025, and ending June 30, 2027.

5 **SECTION 5. APPROPRIATION - GIFTS, GRANTS, AND BEQUESTS.** All gifts, grants,
6 devises, bequests, donations, and assignments received by the state historical society and
7 deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state
8 historical society for the purposes provided in section 55-01-04, for the biennium beginning
9 July 1, 2025, and ending June 30, 2027.

10 **SECTION 6. OTHER FUNDS - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND**
11 **- MATCHING FUNDS REQUIREMENT.** The other funds line item in section 1 of this Act
12 includes the sum of \$32,458,000 from the strategic investment improvements fund, of which
13 \$638,000 is for Pembina state museum exhibit designs and objects, \$20,000,000 is for the
14 military gallery expansion project, \$350,000 is for an update to the inspiration gallery at the
15 North Dakota heritage center, \$3,570,000 is for Medora area planning, \$3,000,000 is for
16 improvements to historical structures and buildings, \$1,100,000 is for a historic theater
17 restoration grant, \$250,000 is for a historic opera house restoration grant, \$200,000 is for a
18 historic museum repairs grant, \$250,000 is for a historic movie theater improvement grant,
19 \$1,000,000 is for a Medora transportation improvement grant, \$100,000 is for a historic armory
20 restoration grant, and \$2,000,000 is for America's 250th celebration activities. The state
21 historical society may spend funds appropriated for the historic theater restoration grant
22 program only to the extent the organization has secured one dollar of matching funds from
23 nonstate sources for every two dollars provided by the state historical society.

24 **SECTION 7. OTHER FUNDS - BANK OF NORTH DAKOTA LINE OF CREDIT - MILITARY**
25 **GALLERY EXPANSION PROJECT.** The other funds line item in section 1 of this Act includes
26 the sum of \$20,000,000, which the state historical society may borrow through a line of credit
27 from the Bank of North Dakota during the biennium beginning July 1, 2025, and ending
28 June 30, 2027. The interest rate on the line of credit may not exceed the prevailing interest rate
29 charged to North Dakota governmental entities. If the state historical society accesses the line
30 of credit, the state historical society shall request a deficiency appropriation from the seventieth
31 legislative assembly to repay the line of credit.

1 **SECTION 8. OTHER FUNDS - DONATIONS.** The other funds line item in section 1 of this
2 Act includes the sum of \$43,294,524 from other funds derived from donations, of which
3 \$38,744,524 is for the military gallery expansion project, \$4,200,000 is for the repayment of a
4 2023-25 biennium Bank of North Dakota line of credit for the military gallery expansion project,
5 and \$350,000 is for an update to the inspiration gallery at the North Dakota heritage center.

6 **SECTION 9. EXEMPTION - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND.**

7 The amount of \$3,550,000 appropriated from the strategic investment and improvements fund
8 in section 1 of chapter 50 of the 2023 Session Laws, of which \$3,250,000 was for critical repairs
9 to historic site structures and \$300,000 was for creating new and repairing existing exhibits, is
10 not subject to section 54-44.1-11 and is available to the state historical society for each project
11 or program during the biennium beginning July 1, 2025, and ending June 30, 2027.