

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1018 - State Historical Society - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$16,832,853	\$20,146,307		\$20,146,307
New and vacant FTE pool		934,276		934,276
Operating expenses	3,443,236	9,927,651	(\$4,400,000)	5,527,651
Capital assets	1,330,184	85,767,833	(2,170,000)	83,597,833
Grants	928,340	4,620,840	(1,850,000)	2,770,840
Cultural heritage grants	500,000			
America's 250th celebration		2,000,000	(1,000,000)	1,000,000
Total all funds	\$23,034,613	\$123,396,907	(\$9,420,000)	\$113,976,907
Less estimated income	2,434,264	99,985,680	(9,420,000)	90,565,680
General fund	\$20,600,349	\$23,411,227	\$0	\$23,411,227
FTE	83.50	85.50	0.00	85.50

Department 701 - State Historical Society - Detail of Senate Changes

	Adjusts One-Time Funding for the Military Gallery Expansion Project¹	Reduces One-Time Funding for Medora Area Planning²	Reduces One-Time Funding for Grants³	Reduces Funding for America 250th Celebration Activities⁴	Total Senate Changes
Salaries and wages					
New and vacant FTE pool					
Operating expenses	(\$4,200,000)	(\$200,000)			(\$4,400,000)
Capital assets	(800,000)	(1,370,000)			(2,170,000)
Grants			(\$1,850,000)		(1,850,000)
Cultural heritage grants					
America's 250th celebration				(\$1,000,000)	(1,000,000)
Total all funds	(\$5,000,000)	(\$1,570,000)	(\$1,850,000)	(\$1,000,000)	(\$9,420,000)
Less estimated income	(5,000,000)	(1,570,000)	(1,850,000)	(1,000,000)	(9,420,000)
General fund	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00

¹ One-time funding for the military gallery expansion project is adjusted as follows:

	Strategic Investment and Improvements Fund (SIIF)	Donations	Total
Reduces funding for the military gallery expansion project	(\$5,000,000)	\$0	(\$5,000,000)
Adjusts funding for the repayment of a 2023-25 biennium Bank of North Dakota line of credit for the military gallery expansion project and transfers the funding from the operating expenses line item to the capital assets line item.	4,200,000	(4,200,000)	0
Total	(\$800,000)	(\$4,200,000)	(\$5,000,000)

² One-time funding of (\$1,570,000) is removed from SIIF for Medora area planning to provide a total of \$2,000,000. The House approved \$3,570,000 from SIIF.

³ One-time funding of (\$1,850,000) is reduced from SIIF for grants, including a (\$850,000) reduction for a historic theater restoration grant to provide a total of \$250,000 and the removal of (\$1,000,000) for a Medora transportation improvement grant. The House approved \$1,100,000 from SIIF for the historic theater restoration grant and \$1,000,000 from SIIF for the Medora transportation improvement grant.

⁴ One-time funding of (\$1,000,000) is reduced from SIIF for America 250th celebration activities to provide a total of \$1,000,000 for a grant for Medora celebration activities. The House approved \$2,000,000 from SIIF, including

\$1,825,000 for the Governor's gallery exhibit, \$50,000 for temporary salaries, \$75,000 for professional programming, and \$50,000 for repairs.

House Bill No. 1018 - Other Changes - Senate Action

This amendment also:

- Amends a section identifying \$27,238,000 appropriated in Section 1 from SIIF. The House appropriated \$32,458,000. The Senate amendment includes matching requirements for all grant funding from SIIF and allows matching funds raised prior to the 2025-27 biennium be eligible to match funds provided by the state. The Senate amendment also provides the \$15,000,000 appropriated from SIIF for the military gallery expansion project may not be accessed until the State Historical Society has received pledges totaling 50 percent, or \$19,372,262, of the amount of donations appropriated for the project (\$38,744,524).
- Amends a section identifying \$39,094,524 appropriated from donations for the military gallery expansion project (\$38,744,524) and inspiration gallery update (\$350,000). The House appropriated \$43,294,524, including \$4,200,000 for the repayment of a 2023-25 biennium Bank of North Dakota line of credit for the military gallery expansion project.
- Adds a section to identify \$100,000 of grant funding appropriated in the base budget in Section 1 is from the Department of Transportation for expenses related to the Lewis and Clark Interpretive Center.
- Adds a section to amend North Dakota Century Code Section 55-01-02.1 to provide the military gallery at the Heritage Center must be operated and maintained by the State Historical Society and that all public displays, signage, and museum content be managed by the Adjutant General and the North Dakota National Guard.
- Removes a section added by the House providing an exemption from SIIF for critical repairs and historic site structures appropriated for the 2023-25 biennium. The State Historical Society has authority in North Dakota Century Code Section 54-44.1-11 to allow the agency to continue unexpended appropriations into future bienniums.
- Adds a section to declare the \$4,200,000 appropriated from SIIF to repay a Bank of North Dakota line of credit for the military gallery expansion project an emergency measure.