

HOUSE BILL NO. 1019

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department; and to provide for a transfer.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from other funds derived from special funds and
7 federal funds, to the parks and recreation department for the purpose of defraying the expenses
8 of the parks and recreation department and for providing a grant to the International Peace
9 Garden, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

10 Subdivision 1.

11 PARKS AND RECREATION DEPARTMENT

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
14 Administration	\$2,999,629	\$0	\$2,999,629
15 Parks operations and maintenance	24,128,685	0	24,128,685
16 Recreation	<u>11,465,641</u>	<u>0</u>	<u>11,465,641</u>
17 Total all funds	\$38,593,955	\$0	\$38,593,955
18 Less other funds	<u>24,893,684</u>	<u>0</u>	<u>24,893,684</u>
19 Total general fund	\$13,700,271	\$0	\$13,700,271
20 Full-time equivalent positions	65.00	0.00	65.00

21 Subdivision 2.

22 INTERNATIONAL PEACE GARDEN

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>

1	International Peace Garden	<u>\$1,126,329</u>	<u>\$0</u>	<u>\$1,126,329</u>
2	Total general fund	\$1,126,329	\$0	\$1,126,329

3 Subdivision 3.

4 SECTION 1 TOTAL

5			Adjustments or	
6		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
7	Grand total all funds	\$39,720,284	\$0	\$39,720,284
8	Less grand total other funds	<u>24,893,684</u>	<u>0</u>	<u>24,893,684</u>
9	Grand total general fund	\$14,826,600	\$0	\$14,826,600

10 **SECTION 2. TRANSFER - GAME AND FISH DEPARTMENT TO PARKS AND**

11 **RECREATION DEPARTMENT - GAME AND FISH OPERATING FUND - BOAT RAMP**

12 **OPERATION AND MAINTENANCE.** The sum of \$122,000, or so much of the sum as may be
13 necessary, included in the park operations and maintenance line item in subdivision 1 of
14 section 1 of this Act, is from the game and fish operating fund, or federal or other funds
15 available to the game and fish department, which must be transferred to the parks and
16 recreation department for maintenance, operating, and extraordinary repairs expenses relating
17 to boat ramps at state parks for the biennium beginning July 1, 2025, and ending June 30,
18 2027.