

HOUSE BILL NO. 1020

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 water resources.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from other funds, derived from special funds and federal
6 funds, to the department of water resources for the purpose of defraying the expenses of the
7 department of water resources, for the biennium beginning July 1, 2025, and ending June 30,
8 2027, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$22,998,148	\$0	\$22,998,148
12 Operating expenses	56,625,923	0	56,625,923
13 Capital assets	124,136,712	0	124,136,712
14 Water supply - grants	316,200,000	0	316,200,000
15 Rural water supply - grants	52,000,000	0	52,000,000
16 Flood control grants	115,700,000	0	115,700,000
17 General water - grants	<u>12,000,000</u>	<u>0</u>	<u>12,000,000</u>
18 Total other funds	\$699,660,783	\$0	\$699,660,783
19 Full-time equivalent positions	93.00	0.00	93.00