

FIRST ENGROSSMENT

ENGROSSED HOUSE BILL NO. 1021

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of workforce safety and
2 insurance.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds derived from the workforce safety
6 and insurance fund in the state treasury, not otherwise appropriated, to workforce safety and
7 insurance, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

| | <u>Base Level</u> | <u>Adjustments or Enhancements</u> | <u>Appropriation</u> |
|-----------------------------------|-------------------|--|----------------------|
| 10 Workforce safety and insurance | \$65,954,976 | \$11,290,155 | \$77,245,131 |
| 11 operations | | | |
| 12 New and vacant FTE pool | <u>0</u> | <u>3,189,008</u> | <u>3,189,008</u> |
| 13 Total special funds | \$65,954,976 | \$14,479,163 | \$80,434,139 |
| 14 Full-time equivalent positions | 260.14 | 0.00 | 260.14 |

15 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
16 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
17 items included in the appropriation in section 1 of this Act which are not included in the entity's
18 base budget for the 2027-29 biennium and which the entity shall report to the appropriations
19 committees of the seventieth legislative assembly regarding the use of this funding:

| <u>One-Time Funding Description</u> | <u>Other Funds</u> |
|---|--------------------|
| 21 Claims and policy system replacement project | \$5,208,325 |
| 22 MyWSI extranet enhancement project | 1,366,050 |

| | | |
|---|-----------------------|------------------|
| 1 | Building improvements | <u>2,000,000</u> |
| 2 | Total | \$8,574,375 |

3 **SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.**

4 Workforce safety and insurance may not spend funds appropriated in the new and vacant FTE
5 pool line item in section 1 of this Act, but may request the office of management and budget to
6 transfer funds from the new and vacant FTE pool line item to workforce safety and insurance
7 operations line item in accordance with the guidelines and reporting provisions included in
8 House Bill No. 1015, as approved by the sixty-ninth legislative assembly.