Sixty-ninth Legislative Assembly of North Dakota In Regular Session Commencing Tuesday, January 7, 2025

HOUSE BILL NO. 1021 (Appropriations Committee)

AN ACT to provide an appropriation for defraying the expenses of workforce safety and insurance.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated from special funds derived from the workforce safety and insurance fund in the state treasury, not otherwise appropriated, to workforce safety and insurance, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

Workforce safety and insurance operations	Base Level \$65,954,976	Adjustments or Enhancements \$11,290,155	<u>Appropriation</u> \$77,245,131
New and vacant FTE pool	<u>0</u>	<u>3,189,008</u>	<u>3,189,008</u>
Total special funds	\$65,954,976	\$14,479,163	\$80,434,139
Full-time equivalent positions	260.14	0.00	260.14

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SEVENTIETH LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items included in the appropriation in section 1 of this Act which are not included in the entity's base budget for the 2027-29 biennium and which the entity shall report to the appropriations committees of the seventieth legislative assembly regarding the use of this funding:

One-Time Funding Description	Other Funds
Claims and policy system replacement project	\$5,208,325
MyWSI extranet enhancement project	1,366,050
Building improvements	<u>2,000,000</u>
Total	\$8,574,375

SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST. Workforce safety and insurance may not spend funds appropriated in the new and vacant FTE pool line item in section 1 of this Act, but may request the office of management and budget to transfer funds from the new and vacant FTE pool line item to workforce safety and insurance operations line item in accordance with the guidelines and reporting provisions included in House Bill No. 1015, as approved by the sixty-ninth legislative assembly.

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	Speake	Speaker of the House		President of the Senate		
	Chief C	Clerk of the House		Secretary of the Senate		
This certifies th Assembly of No	nat the within bil orth Dakota and	I originated in the I is known on the r	House of Repre records of that bo	sentatives of the Sixt ody as House Bill No.	y-ninth Legislative 1021.	
House Vote:	Yeas 86	Nays 0	Absent 8			
Senate Vote:	Yeas 44	Nays 0	Absent 3			
				Chief Clerk of the h	House	
Received by the Governor atM. on				, 2025.		
Approved atM. on				, 2025.		
				Governor		
Filed in this offi	ce this	day of			, 2025,	
at o'	clock	_M.				
				Secretary of State		