

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2001 - Summary of House Action**

	Base Budget	Senate Version	House Changes	House Version
<b>Legislative Assembly</b>				
Total all funds	\$18,011,846	\$25,090,682	\$208,000	\$25,298,682
Less estimated income	0	0	0	0
General fund	\$18,011,846	\$25,090,682	\$208,000	\$25,298,682
FTE	0.00	0.00	0.00	0.00
<b>Legislative Council</b>				
Total all funds	\$19,222,709	\$27,866,820	(\$360,000)	\$27,506,820
Less estimated income	88,000	413,000	(325,000)	88,000
General fund	\$19,134,709	\$27,453,820	(\$35,000)	\$27,418,820
FTE	45.00	70.00	0.00	70.00
<b>Bill total</b>				
Total all funds	\$37,234,555	\$52,957,502	(\$152,000)	\$52,805,502
Less estimated income	88,000	413,000	(325,000)	88,000
General fund	\$37,146,555	\$52,544,502	\$173,000	\$52,717,502
FTE	45.00	70.00	0.00	70.00

**Senate Bill No. 2001 - Legislative Assembly - House Action**

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$12,950,567	\$14,595,670		\$14,595,670
Operating expenses	4,772,209	9,962,840	\$208,000	10,170,840
Capital assets	6,000	226,000		226,000
National Conf. of State Legislatures	283,070	306,172		306,172
Total all funds	\$18,011,846	\$25,090,682	\$208,000	\$25,298,682
Less estimated income	0	0	0	0
General fund	\$18,011,846	\$25,090,682	\$208,000	\$25,298,682
FTE	0.00	0.00	0.00	0.00

**Department 150 - Legislative Assembly - Detail of House Changes**

	Increases Funding for Monthly Lodging Expenses <sup>1</sup>	Increases Funding for North Dakota Legislators' Forum Dues <sup>2</sup>	Total House Changes
Salaries and wages			
Operating expenses	\$198,000	\$10,000	\$208,000
Capital assets			
National Conf. of State Legislatures			
Total all funds	\$198,000	\$10,000	\$208,000
Less estimated income	0	0	0
General fund	\$198,000	\$10,000	\$208,000
FTE	0.00	0.00	0.00

<sup>1</sup> Funding is added to increase the anticipated maximum monthly lodging expense reimbursement for the 2027 legislative session from \$2,079 in the Senate version to \$2,475 in the House version pursuant to the approval of Senate Bill No. 2084. The maximum monthly lodging reimbursement is \$2,022 for the 2025 legislative session.

<sup>2</sup> Funding is increased for North Dakota Legislators' Forum dues to provide a total of \$40,000 for the biennium.

**Senate Bill No. 2001 - Legislative Council - House Action**

	<b>Base Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$15,435,797	\$16,626,155		\$16,626,155
New and vacant FTE pool		5,088,515		5,088,515
Operating expenses	3,780,912	5,866,150	(\$650,000)	5,216,150
Public printing			290,000	290,000
Capital assets	6,000	286,000		286,000
<b>Total all funds</b>	<b>\$19,222,709</b>	<b>\$27,866,820</b>	<b>(\$360,000)</b>	<b>\$27,506,820</b>
Less estimated income	88,000	413,000	(325,000)	88,000
<b>General fund</b>	<b>\$19,134,709</b>	<b>\$27,453,820</b>	<b>(\$35,000)</b>	<b>\$27,418,820</b>
FTE	45.00	70.00	0.00	70.00

**Department 160 - Legislative Council - Detail of House Changes**

	<b>Adds Funding for Public Printing<sup>1</sup></b>	<b>Removes One-time Funding for an Advanced Nuclear Energy Study<sup>2</sup></b>	<b>Total House Changes</b>
Salaries and wages			
New and vacant FTE pool			
Operating expenses		(\$650,000)	(\$650,000)
Public printing	\$290,000		290,000
Capital assets			
<b>Total all funds</b>	<b>\$290,000</b>	<b>(\$650,000)</b>	<b>(\$360,000)</b>
Less estimated income	0	(325,000)	(325,000)
<b>General fund</b>	<b>\$290,000</b>	<b>(\$325,000)</b>	<b>(\$35,000)</b>
FTE	0.00	0.00	0.00

<sup>1</sup> Funding is added for public printing transferred from the Secretary of State to the Legislative Council in House Bill No. 1002.

<sup>2</sup> One-time funding from the general fund and other funds, derived from matching funds, for consulting services related to an advanced nuclear energy study added by the Senate is removed. The study and related funding are included in House Bill No. 1025.

This amendment also:

- Adds a section to amend Section 48-08-04, related to the use of legislative rooms and halls, to provide the 15<sup>th</sup> floor of the Capitol is reserved for the exclusive use of the Legislative Council.
- Removes the section related to an advanced nuclear energy study added by the Senate. The study and related funding are included in House Bill No. 1025.