

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2004 - Ethics Commission - House Action**

	<b>Base Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
New and vacant FTE pool Ethics Commission		\$246,304	(\$236,369)	\$9,935
	<u>\$1,041,374</u>	<u>1,349,937</u>	<u>(16,290)</u>	<u>1,333,647</u>
Total all funds	\$1,041,374	\$1,596,241	(\$252,659)	\$1,343,582
Less estimated income	<u>0</u>	<u>0</u>	<u>50,000</u>	<u>50,000</u>
General fund	\$1,041,374	\$1,596,241	(\$302,659)	\$1,293,582
FTE	3.00	4.00	(1.00)	3.00

**Department 195 - Ethics Commission - Detail of House Changes**

	<b>Removes Communication and Education FTE Position<sup>1</sup></b>	<b>Adjusts Funding Source for Case Management System<sup>2</sup></b>	<b>Total House Changes</b>
New and vacant FTE pool Ethics Commission	(\$236,369)		(\$236,369)
	<u>(16,290)</u>		<u>(16,290)</u>
Total all funds	(\$252,659)	\$0	(\$252,659)
Less estimated income	<u>0</u>	<u>50,000</u>	<u>50,000</u>
General fund	(\$252,659)	(\$50,000)	(\$302,659)
FTE	(1.00)	0.00	(1.00)

<sup>1</sup> A communication and education FTE position and related operating costs added by the Senate are removed.

<sup>2</sup> The source of one-time funding for a case management system is adjusted from the general fund to the strategic investment and improvements fund.

**Senate Bill No. 2004 - Other Changes - House Action**

This amendment also:

- Creates and amends various sections relating to immunity and affirmative defense and other provisions relating to the Ethics Commission.
- Creates a new section to require the Ethics Commission to prepare an annual report.