

Sixty-ninth
Legislative Assembly
of North Dakota

PROPOSED AMENDMENTS TO

SENATE BILL NO. 2005

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the Indian affairs
2 commission.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, to the Indian affairs commission for the purpose of
7 defraying the expenses of the Indian affairs commission, for the biennium beginning July 1,
8 2025, and ending June 30, 2027, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$948,903	\$0	\$948,903
12 Operating expenses	267,718	0	267,718
13 Total general funds	\$1,216,621	\$0	\$1,216,621
14 Full-time equivalent positions	4.00	0.00	4.00
15 Salaries and wages	\$948,903	\$49,040	\$997,943
16 New and vacant FTE pool	0	10,462	10,462
17 Operating expenses	267,718	12,228	279,946
18 Total general fund	\$1,216,621	\$71,730	\$1,288,351
19 Full-time equivalent positions	4.00	0.00	4.00

1 **SECTION 2. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The
2 Indian affairs commission may not spend funds appropriated in the new and vacant FTE pool
3 line item in section 1 of this Act, but may request the office of management and budget to
4 transfer funds from the new and vacant FTE pool line item to the salaries and wages line item in
5 accordance with the guidelines and reporting provisions included in House Bill No. 1015, as
6 approved by the sixty-ninth legislative assembly.