

FIRST ENGROSSMENT

ENGROSSED SENATE BILL NO. 2005

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the Indian affairs
2 commission.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, to the Indian affairs commission for the purpose of
7 defraying the expenses of the Indian affairs commission, for the biennium beginning July 1,
8 2025, and ending June 30, 2027, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$948,903	\$49,040	\$997,943
12 New and vacant FTE pool	0	10,462	10,462
13 Operating expenses	<u>267,718</u>	<u>12,228</u>	<u>279,946</u>
14 Total general fund	\$1,216,621	\$71,730	\$1,288,351
15 Full-time equivalent positions	4.00	0.00	4.00

16 **SECTION 2. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The
17 Indian affairs commission may not spend funds appropriated in the new and vacant FTE pool
18 line item in section 1 of this Act, but may request the office of management and budget to
19 transfer funds from the new and vacant FTE pool line item to the salaries and wages line item in
20 accordance with the guidelines and reporting provisions included in House Bill No. 1015, as
21 approved by the sixty-ninth legislative assembly.