

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2006 - Aeronautics Commission - Senate Action

	Base Budget	Senate Changes	Senate Version
Salaries and wages	\$1,789,878	\$132,794	\$1,922,672
New and vacant FTE pool		20,495	20,495
Operating expenses	3,285,000	(119)	3,284,881
Grants	27,100,000	123,775,000	150,875,000
Total all funds	\$32,174,878	\$123,928,170	\$156,103,048
Less estimated income	31,699,878	123,928,170	155,628,048
General fund	\$475,000	\$0	\$475,000
FTE	7.00	0.00	7.00

Department 412 - Aeronautics Commission - Detail of Senate Changes

	Adds Funding for Cost to Continue Salaries ¹	Adds Funding for Salary and Benefit Increases ²	Adds Funding to Replace 2023-25 New and Vacant FTE Pool ³	Transfers Funding for 2025-27 New and Vacant FTE Pool ⁴	Adjusts Base Budget Funding ⁵	Adds Funding for Information Technology Rate Increases ⁶
Salaries and wages	\$20,864	\$112,973	\$24,489	(\$29,279)	\$3,747	
New and vacant FTE pool				20,495		
Operating expenses					(3,747)	\$3,628
Grants						
Total all funds	\$20,864	\$112,973	\$24,489	(\$8,784)	\$0	\$3,628
Less estimated income	20,864	112,973	24,489	(8,784)	0	3,628
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adjusts Funding for Airport Infrastructure Grants ⁷	Adds One-Time Funding for Critical Airport Infrastructure Projects ⁸	Total Senate Changes
Salaries and wages			\$132,794
New and vacant FTE pool			20,495
Operating expenses			(119)
Grants	\$3,775,000	\$120,000,000	123,775,000
Total all funds	\$3,775,000	\$120,000,000	\$123,928,170
Less estimated income	3,775,000	120,000,000	123,928,170
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ Adds funding for cost to continue salaries.

² The following funding is added for 2025-27 biennium salary adjustments of 3 percent on July 1, 2025, and 3 percent on July 1, 2026, and increases in health insurance premiums from \$1,643 to \$1,893 per month:

	Other Funds
Salary increase	\$70,936
Health insurance increase	42,037
Total	\$112,973

³ Funding is added to replace 2023-25 biennium vacant FTE pool funding.

⁴ Funding of \$29,279 is removed for estimated savings from vacant 2025-27 FTE positions and \$20,495 is added for a new and vacant FTE pool line item resulting in net savings of \$8,784.

⁵ Base budget funding of \$3,747 is adjusted from the operating expenses line item to the salaries and wages line item and \$303,000 is adjusted from federal funds to special funds.

⁶ Adds \$3,628 for information technology rate increases.

⁷ Adds funding from the Aeronautics Commission fund for airport grants.

⁸ Adds \$120 million of one-time funding from the strategic investment and improvements fund for critical airport infrastructure projects in Fargo (\$60 million), Grand Forks (\$30 million), and Dickinson (\$30 million).

Senate Bill No. 2006 - Other Changes - Senate Action

Sections are added to:

- Provide for the use of funding in the new and vacant FTE pool line item.
- Identify \$20 million from the airport infrastructure fund to provide grants to airports during the 2025-27 biennium, and to provide an exemption to continue the funding into the 2027-29 biennium.
- Identify \$120 million from SIIF for generational airport projects in Fargo (\$60 million), Grand Forks (\$30 million), and Dickinson (\$30 million), and to provide an exemption to continue the funding into the 2027-29 biennium.
- Provide an exemption to continue funding appropriated for the International Peace Garden airport pavement rehabilitation project in the 2023-25 biennium into the 2025-27 biennium.