

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home.

2 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

3 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
4 as may be necessary, are appropriated out of any moneys in the general fund in the state
5 treasury, not otherwise appropriated, and from other funds derived from special funds and
6 federal funds, to the veterans' home for the purpose of defraying the expenses of the veterans'
7 home, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

	<u>Base Level</u>	Adjustments or <u>Enhancements</u>	<u>Appropriation</u>
10 Salaries and wages	\$20,582,989	\$0	\$20,582,989
11 Operating expenses	6,061,325	0	6,061,325
12 Capital assets	<u>407,252</u>	<u>0</u>	<u>407,252</u>
13 Total all funds	\$27,051,566	\$0	\$27,051,566
14 Less other funds	<u>20,833,167</u>	<u>0</u>	<u>20,833,167</u>
15 Total general fund	\$6,218,399	\$0	\$6,218,399
16 Full-time equivalent positions	114.79	0.00	114.79

17 **SECTION 2. OTHER FUNDS - SOLDIERS' HOME FUND - ADMINISTRATOR HOUSING**

18 **STIPEND.** The other funds appropriation in section 1 of this Act includes the sum of \$48,000
19 from the soldiers' home fund for the purpose of providing a \$2,000 monthly housing stipend to
20 the veterans' home administrator for housing costs off the veterans' home campus.