

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2007 - Veterans' Home - House Action**

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$20,582,989	\$22,198,866	\$1,418,463	\$23,617,329
New and vacant FTE pool		852,924	(852,924)	
Operating expenses	6,061,325	7,168,693	100,000	7,268,693
Capital assets	407,252	1,132,307		1,132,307
<b>Total all funds</b>	<b>\$27,051,566</b>	<b>\$31,352,790</b>	<b>\$665,539</b>	<b>\$32,018,329</b>
Less estimated income	20,833,167	25,134,391	73,998	25,208,389
General fund	\$6,218,399	\$6,218,399	\$591,541	\$6,809,940
FTE	114.79	114.79	0.00	114.79

**Department 313 - Veterans' Home - Detail of House Changes**

	Adjusts Funding from Special Funds to the General Fund <sup>1</sup>	Adds Funding to Replace 2025-27 New and Vacant FTE Pool <sup>2</sup>	Adds Funding for Nursing Salary Equity Increases <sup>3</sup>	Adds Funding for Resident Food Costs <sup>4</sup>	Total House Changes
Salaries and wages		\$1,218,463	\$200,000		\$1,418,463
New and vacant FTE pool		(852,924)			(852,924)
Operating expenses				\$100,000	100,000
Capital assets					
<b>Total all funds</b>	<b>\$0</b>	<b>\$365,539</b>	<b>\$200,000</b>	<b>\$100,000</b>	<b>\$665,539</b>
Less estimated income	(591,541)	365,539	200,000	100,000	73,998
General fund	\$591,541	\$0	\$0	\$0	\$591,541
FTE	0.00	0.00	0.00	0.00	0.00

<sup>1</sup> Funding is adjusted from the soldiers' home special fund to the general fund for salaries and wages, including funding for salary increases, health insurance increases, and the 2023-25 new and vacant FTE pool.

<sup>2</sup> Funding is added from the soldiers' home special fund to replace funding for the 2025-27 biennium new and vacant FTE pool, removing the Veterans' Home from the new and vacant FTE pool. The Senate included the Veterans' Home in the 2025-27 new and vacant FTE pool.

<sup>3</sup> Adds \$200,000 from the soldiers' home special fund for nursing salary equity increases to provide a total of \$750,000 from special funds. The Senate provided \$550,000 in special funds for nursing salary equity increases.

<sup>4</sup> Adds \$100,000 from the soldiers' home special fund for resident food costs to provide a total increase of \$200,000 from special funds. The Senate added \$100,000 in special funds for resident food costs.

**Senate Bill No. 2007 - Other Changes - House Action**

This amendment also:

- Removes the section providing for the use of funding in the new and vacant FTE pool line item. The Senate included this section in the bill.
- Provides authority for the Veterans' Home to transfer up to \$600,000 from special funds from the salaries and wages line item to the operating expenses line item during the 2023-25 biennium. The Senate authorized the Veterans' Home to transfer up to \$400,000 from special funds from the salaries and wages line item to the operating expenses line item during the 2023-25 biennium.