

FIRST ENGROSSMENT**ENGROSSED SENATE BILL NO. 2011**

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the highway patrol;
2 and to provide for a transfer.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

- 4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from other funds derived from special funds and
7 federal funds, to the highway patrol for the purpose of defraying the expenses of the highway
8 patrol, for the biennium beginning July 1, 2025, and ending June 30, 2027, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
10 Highway patrol	\$68,085,546	\$13,508,962	\$81,594,508
12 New and vacant FTE pool	<u>0</u>	<u>2,445,122</u>	<u>2,445,122</u>
13 Total all funds	\$68,085,546	\$15,954,084	\$84,039,630
14 Less other funds	<u>20,428,226</u>	<u>5,305,313</u>	<u>25,733,539</u>
15 Total general fund	\$47,657,320	\$10,648,771	\$58,306,091
16 Full-time equivalent positions	205.00	0.00	205.00

- 17 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
18 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
19 items included in the appropriation in section 1 of this Act which are not included in the entity's
20 base budget for the 2027-29 biennium and which the entity shall report to the appropriations
21 committees of the seventieth legislative assembly regarding the use of this funding:

<u>One-Time Funding Description</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
Motor pool costs	\$3,275,000	\$208,000	\$3,483,000
Conductive electronic weapon replacement	0	870,000	870,000
Emergency operations course resurface	0	260,000	260,000
Preliminary breath test devices	43,000	7,000	50,000
Shooting range ventilation	30,000	5,000	35,000
Body armor	158,000	26,000	184,000
Crash assistance position	<u>0</u>	<u>194,000</u>	<u>194,000</u>
Total	\$3,506,000	\$1,570,000	\$5,076,000

SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST. The highway patrol may not spend funds appropriated in the new and vacant FTE pool line item in section 1 of this Act, but may request the office of management and budget to transfer funds from the new and vacant FTE pool line item to the highway patrol line item in accordance with the guidelines and reporting provisions included in House Bill No. 1015, as approved by the sixty-ninth legislative assembly.

SECTION 4. OTHER FUNDS - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND. The other funds line item in section 1 of this Act includes the sum of \$260,000 from the strategic investment and improvements fund for an emergency vehicle operations course resurfacing project.

SECTION 5. OTHER FUNDS - TRANSFER - HIGHWAY TAX DISTRIBUTION FUND. The other funds line item in section 1 of this Act includes the sum of \$12,804,056, or so much of the sum as may be necessary, from the state highway tax distribution fund which may be transferred at the direction of the superintendent of the highway patrol for defraying the expenses of the highway patrol during the biennium beginning July 1, 2025, and ending June 30, 2027.

SECTION 6. OTHER FUNDS - MOTOR CARRIER ELECTRONIC PERMIT FUND. The other funds line item in section 1 of this Act includes \$2,725,828 from the motor carrier electronic permit transaction fund for defraying various expenses associated with the issuance of permits and other nonenforcement motor carrier and administrative activities during the biennium beginning July 1, 2025, and ending June 30, 2027.

1 **SECTION 7. PAYMENTS TO HIGHWAY PATROL OFFICERS.** Each patrol officer of the
2 state highway patrol is entitled to receive from funds appropriated in section 1 of this Act an
3 amount not to exceed \$200 per month for the biennium beginning July 1, 2025, and ending
4 June 30, 2027. The payments are in lieu of reimbursement for meals and other expenses,
5 except lodging, while in travel status within the state of North Dakota or while at the patrol
6 officers' respective home stations. The amounts must be paid at the time and in the same
7 manner as salaries are paid to members of the highway patrol and may be paid without the
8 presentation of receipts or other memorandums.