

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2011 - Highway Patrol - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
New and vacant FTE pool Highway Patrol	\$68,085,546	\$2,445,122 81,594,508	\$1,145,000	\$2,445,122 82,739,508	\$2,445,122 82,739,508	
Total all funds	\$68,085,546	\$84,039,630	\$1,145,000	\$85,184,630	\$85,184,630	\$0
Less estimated income	20,428,226	25,733,539	946,000	26,679,539	26,679,539	0
General fund	\$47,657,320	\$58,306,091	\$199,000	\$58,505,091	\$58,505,091	\$0
FTE	205.00	205.00	0.00	205.00	205.00	0.00

Department 504 - Highway Patrol - Detail of Conference Committee Changes

	Adjusts Funding Sources ¹	Increases Funding for Motorpool Costs ²	Removes Funding for Shooting Range Ventilation ³	Adds Funding for Handgun Replacement ⁴	Adds Federal Funds Authority ⁵	Total Conference Committee Changes
New and vacant FTE pool Highway Patrol		\$500,000	(\$35,000)	\$200,000	\$480,000	\$1,145,000
Total all funds	\$0	\$500,000	(\$35,000)	\$200,000	\$480,000	\$1,145,000
Less estimated income	201,000	70,000	(5,000)	200,000	480,000	946,000
General fund	(\$201,000)	\$430,000	(\$30,000)	\$0	\$0	\$199,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

¹ The source of funding is adjusted for the following items:

- Funding from the general fund and highway tax distribution fund for body armor (\$184,000) is changed to the motor carrier electronic permit transaction fund.
- Funding from the highway tax distribution fund for preliminary breath test devices (\$50,000) is changed to the motor carrier electronic permit transaction fund.
- Funding from the strategic investment and improvements fund for an emergency vehicle operations course resurface project (\$260,000) is changed to the motor carrier electronic permit transaction fund.

The House version included a portion of funding from the highway tax distribution fund for the body armor and preliminary breath test items.

² One-time funding is increased for estimated 2025-27 biennium state fleet costs, the same as the House.

³ Funding added by the Senate for shooting range ventilation improvements is removed. The House also removed this funding.

⁴ One-time funding from the motor carrier electronic permit transaction fund is added for the replacement of agency handguns. The House version included a portion of funding provided from the highway tax distribution fund.

⁵ One-time federal funds authority is added for a federal Department of Justice grant for in-car router system improvements, which was initially authorized by the Emergency Commission for the 2023-25 biennium. The House also added this funding.

Senate Bill No. 2011 - Other Changes - Conference Committee Action

This amendment also:

- Adds a section to authorize the Highway Patrol to continue unexpended 2023-25 biennium appropriations for technology projects into the 2025-27 biennium, the same as the House.
- Removes a section identifying funding from the strategic investment and improvements fund, the same as the House.
- Adjusts sections identifying funding from the highway tax distribution fund and motor carrier electronic permit transaction fund.