

FIRST ENGROSSMENT**ENGROSSED SENATE BILL NO. 2013**

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the commissioner of
2 university and school lands; and to provide for distributions from permanent funds.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys from special funds, to the
6 commissioner of university and school lands for the purpose of defraying the expenses of the
7 commissioner of university and school lands, for the biennium beginning July 1, 2025, and
8 ending June 30, 2027, as follows:

9			Adjustments or	
10		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
11	Salaries and wages	\$8,005,331	\$1,285,598	\$9,290,929
12	New and vacant FTE pool	0	201,144	201,144
13	Operating expenses	1,763,694	(164,362)	1,599,332
14	Contingencies	<u>100,000</u>	<u>0</u>	<u>100,000</u>
15	Total special funds	\$9,869,025	\$1,322,380	\$11,191,405
16	Full-time equivalent positions	33.00	0.00	33.00

17 **SECTION 2. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The
18 commissioner of university and school lands may not spend funds appropriated in the new and
19 vacant FTE pool line item in section 1 of this Act, but may request the office of management and
20 budget to transfer funds from the new and vacant FTE pool line item to the salaries and wages
21 line item in accordance with the guidelines and reporting provisions included in House Bill
22 No. 1015, as approved by the sixty-ninth legislative assembly.

1 **SECTION 3. DISTRIBUTIONS TO STATE INSTITUTIONS.** Pursuant to article IX of the
2 Constitution of North Dakota, the board of university and school lands shall distribute during the
3 biennium beginning July 1, 2025, and ending June 30, 2027, the following amounts, from the
4 permanent funds managed for the benefit of the following entities:

5	Common schools	\$584,677,350
6	North Dakota state university	8,770,000
7	University of North Dakota	6,948,000
8	Youth correctional center	3,136,000
9	School for the deaf	2,388,000
10	North Dakota state college of science	2,570,284
11	State hospital	1,976,284
12	Veterans' home	994,284
13	Valley City state university	1,566,000
14	North Dakota vision services - school for the blind	1,936,284
15	Mayville state university	1,102,000
16	Dakota college at Bottineau	406,284
17	Dickinson state university	406,284
18	Minot state university	<u>406,284</u>
19	Total	\$617,283,338