

March 28, 2025

Sixty-ninth
Legislative Assembly
of North Dakota

PROPOSED AMENDMENTS TO FIRST ENGROSSMENT

ENGROSSED SENATE BILL NO. 2013

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the commissioner of
2 university and school lands; ~~and~~ to provide for distributions from permanent funds; and to
3 provide for a report.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys from special funds, to the
7 commissioner of university and school lands for the purpose of defraying the expenses of the
8 commissioner of university and school lands, for the biennium beginning July 1, 2025, and
9 ending June 30, 2027, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
12 Salaries and wages	\$8,005,331	\$1,285,598	\$9,290,929
13 New and vacant FTE pool	0	201,144	201,144
14 Operating expenses	1,763,694	(164,362)	1,599,332
15 Contingencies	100,000	0	100,000
16 Total special funds	\$9,869,025	\$1,322,380	\$11,191,405
17 Full-time equivalent positions	33.00	0.00	33.00
18 <u>Salaries and wages</u>	<u>\$8,005,331</u>	<u>\$1,835,598</u>	<u>\$9,840,929</u>
19 <u>New and vacant FTE pool</u>	<u>0</u>	<u>419,754</u>	<u>419,754</u>

1	<u>Operating expenses</u>	<u>1,763,694</u>	<u>(164,362)</u>	<u>1,599,332</u>
2	<u>Contingencies</u>	<u>100,000</u>	<u>0</u>	<u>100,000</u>
3	<u>Total special funds</u>	<u>\$9,869,025</u>	<u>\$2,090,990</u>	<u>\$11,960,015</u>
4	<u>Full-time equivalent positions</u>	<u>33.00</u>	<u>1.00</u>	<u>34.00</u>

5 **SECTION 2. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The
6 commissioner of university and school lands may not spend funds appropriated in the new and
7 vacant FTE pool line item in section 1 of this Act, but may request the office of management and
8 budget to transfer funds from the new and vacant FTE pool line item to the salaries and wages
9 line item in accordance with the guidelines and reporting provisions included in House Bill
10 No. 1015, as approved by the sixty-ninth legislative assembly.

11 **SECTION 3. DISTRIBUTIONS TO STATE INSTITUTIONS.** Pursuant to article IX of the
12 Constitution of North Dakota, the board of university and school lands shall distribute during the
13 biennium beginning July 1, 2025, and ending June 30, 2027, the following amounts, from the
14 permanent funds managed for the benefit of the following entities:

15	Common schools	\$584,677,350
16	North Dakota state university	8,770,000
17	University of North Dakota	6,948,000
18	Youth correctional center	3,136,000
19	School for the deaf	2,388,000
20	North Dakota state college of science	2,570,284
21	State hospital	1,976,284
22	Veterans' home	994,284
23	Valley City state university	1,566,000
24	North Dakota vision services - school for the blind	1,936,284
25	Mayville state university	1,102,000
26	Dakota college at Bottineau	406,284
27	Dickinson state university	406,284
28	Minot state university	<u>406,284</u>
29	Total	\$617,283,338

30 **SECTION 4. REVENUE DIVERSIFICATION AND DEVELOPMENT OPPORTUNITIES -**
31 **DEPARTMENT OF COMMERCE - REPORT.** During the biennium beginning July 1, 2025, and

1 ending June 30, 2027, the commissioner of university and school lands and the commissioner
2 of commerce shall collaborate to identify revenue diversification and development opportunities
3 on trust lands. The commissioner of university and school lands shall report to the
4 appropriations committees of the seventieth legislative assembly on the results of the
5 collaboration to identify revenue diversification and development opportunities.