Sixty-ninth Legislative Assembly of North Dakota

SENATE BILL NO. 2016

Introduced by

Appropriations Committee

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of job service North
- 2 Dakota.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds 5

as may be necessary, are appropriated out of any moneys in the general fund in the state

6 treasury, not otherwise appropriated, and from other funds derived from special funds and

7 federal funds, to job service North Dakota for the purpose of defraying the expenses of

8 job service North Dakota, for the biennium beginning July 1, 2025, and ending June 30, 2027,

9 as follows:

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10			Adjustments or	
11		Base Level	Enhancements	<u>Appropriation</u>
12	Salaries and wages	\$34,722,502	\$0	\$34,722,502
13	Operating expenses	22,290,155	0	22,290,155
14	Capital assets	20,000	0	20,000
15	Grants	8,054,512	0	8,054,512
16	Reed Act - unemployment insurance	10,915,000	<u>0</u>	10,915,000
17	computer modernization			
18	Total all funds	\$76,002,169	\$0	\$76,002,169
19	Less other funds	69,268,250	<u>0</u>	69,268,250
20	Total general fund	\$6,733,919	\$0	\$6,733,919
21	Full-time equivalent positions	158.61	0.00	158.61

SECTION 2. ADDITIONAL INCOME - APPROPRIATION. All federal funds received by

23 job service North Dakota in excess of those funds appropriated in section 1 of this Act are

- 1 appropriated to job service North Dakota for the biennium beginning July 1, 2025, and ending
- 2 June 30, 2027.
- 3 SECTION 3. OTHER FUNDS REED ACT FUNDS UNEMPLOYMENT INSURANCE
- 4 **COMPUTER MODERNIZATION.** The other funds appropriation in section 1 of this Act includes
- 5 the sum of \$10,915,000 from federal Reed Act funds made available to the state by the federal
- 6 Reed Act distributions made in federal fiscal years 1957, 1958, 1999, and 2002, pursuant to
- 7 section 903 of the federal Social Security Act. This sum, or so much of the sum as may be
- 8 necessary, is for the purpose of developing a modernization unemployment insurance computer
- 9 system.