

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2017 - Office of Administrative Hearings - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$1,446,690	\$1,559,929		\$1,559,929
New and vacant FTE pool		16,570		16,570
Operating expenses	<u>1,582,392</u>	<u>1,579,251</u>		<u>1,579,251</u>
Total all funds	\$3,029,082	\$3,155,750	\$0	\$3,155,750
Less estimated income	<u>3,029,082</u>	<u>3,155,750</u>	0	<u>3,155,750</u>
General fund	\$0	\$0	\$0	\$0
FTE	5.00	5.00	0.00	5.00

Senate Bill No. 2017 - Other Changes - House Action

A section is added to authorize the Office of Administrative Hearings to access a line of credit of up to \$150,000 from the Bank of North Dakota to manage agency cash flow needs.