

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of  
2 career and technical education.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from other funds derived from special funds and  
7 federal funds, to the department of career and technical education for the purpose of defraying  
8 the expenses of the department of career and technical education, for the biennium beginning  
9 July 1, 2025, and ending June 30, 2027, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$5,118,145	\$0	\$5,118,145
13 Operating expenses	3,046,350	0	3,046,350
14 Grants	11,507,349	0	11,507,349
15 Grants - secondary	41,537,780	0	41,537,780
16 Marketplace for kids	300,000	0	300,000
17 Science, technology, engineering, and	100,000	0	100,000
18 mathematics initiative			
19 Adult farm management	1,706,138	0	1,706,138
20 Workforce training	<u>2,500,000</u>	<u>0</u>	<u>2,500,000</u>
21 Total all funds	\$65,815,762	\$0	\$65,815,762
22 Less other funds	<u>14,500,485</u>	<u>0</u>	<u>14,500,485</u>
23 Total general fund	\$51,315,277	\$0	\$51,315,277
24 Full-time equivalent positions	23.50	0.00	23.50

1       **SECTION 2. WORKFORCE TRAINING GRANTS - SALARIES AND WAGES EXPENSES.**

2       The workforce training line item in section 1 of this Act includes the sum of \$500,000 from the  
3       general fund which the department of career and technical education shall distribute to each  
4       eligible organization in the state dedicated to expanding workforce opportunities, training, and  
5       education for the purpose of defraying salaries and wages expenses of the organization's  
6       employees. The department of career and technical education shall distribute the funding  
7       identified in this section as follows:

8	1.   An organization in the northwest region of the state	\$230,000
9	2.   An organization in the northeast region of the state	\$40,000
10	3.   An organization in the southwest region of the state	\$120,000
11	4.   An organization in the southeast region of the state	\$110,000