

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2019 - Dept. of Career and Technical Education - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$5,118,145	\$5,838,390		\$5,838,390	\$5,838,390	
New and vacant FTE pool		126,203		126,203	126,203	
Operating expenses	3,046,350	4,445,611	\$300,000	4,745,611	4,595,611	\$150,000
Grants	11,507,349	14,007,349		14,007,349	14,007,349	
Grants - Secondary	41,537,780	48,537,780	3,500,000	52,037,780	54,287,780	(2,250,000)
Marketplace for kids	300,000	400,000		400,000	400,000	
Adult farm management	1,706,138					
Workforce training	2,500,000	3,250,000		3,250,000	3,250,000	
STEM initiative	100,000	100,000		100,000	100,000	
Total all funds	\$65,815,762	\$76,705,333	\$3,800,000	\$80,505,333	\$82,605,333	(\$2,100,000)
Less estimated income	14,500,485	17,428,009	1,000,000	18,428,009	18,428,009	0
General fund	\$51,315,277	\$59,277,324	\$2,800,000	\$62,077,324	\$64,177,324	(\$2,100,000)
FTE	23.50	23.50	0.00	23.50	23.50	0.00

Department 270 - Dept. of Career and Technical Education - Detail of Conference Committee Changes

	Adds Funding for New and Expanding CTE Programs ¹	Adds Funding for Work-Based Learning Coordinators ²	Adjusts One-Time Funding for Virtual Reality Career Exploration ³	Adds One-Time Funding for Rent, Moving, and Office Expenses ⁴	Total Conference Committee Changes
Salaries and wages					
New and vacant FTE pool					
Operating expenses				\$300,000	\$300,000
Grants					
Grants - Secondary	\$3,000,000	\$500,000			3,500,000
Marketplace for kids					
Adult farm management					
Workforce training					
STEM initiative					
Total all funds	\$3,000,000	\$500,000	\$0	\$300,000	\$3,800,000
Less estimated income	0	0	1,000,000	0	1,000,000
General fund	\$3,000,000	\$500,000	(\$1,000,000)	\$300,000	\$2,800,000
FTE	0.00	0.00	0.00	0.00	0.00

¹ Ongoing funding of \$3 million is added for new and expanding secondary career and technical education programs to provide a total of \$6 million from the general fund for the 2025-27 biennium. The Senate provided \$3 million from the general fund for new and expanding secondary career and technical education programs. The House added an additional \$5 million to provide a total of \$8 million from the general fund.

² Ongoing funding of \$500,000 is added from the general fund for grants to schools for work-based learning coordinators to provide a total of \$2 million from the general fund, including \$1,500,000 in the base budget. The House added \$750,000 for this program. The Senate did not increase funding for this program.

³ One-time funding of \$1 million added by the Senate from the general fund for virtual reality career exploration hardware and software is appropriated instead from the strategic investment and improvements fund, the same as approved by the House.

⁴ One-time funding of \$300,000 is added from the general fund for rent, moving, and office equipment expenses. The House added \$150,000 from the general fund. The Senate did not add funding for this purpose.

Senate Bill No. 2019 - Other Changes - Conference Committee Action

This amendment also:

- Removes a section designating funding in the workforce training line item for salaries and wages of organizations in each region of the state. The House also removed this section.
- Adds a section to identify \$1 million of one-time funding from the strategic investment and improvements fund for virtual career exploration hardware and software, the same as provided by the House. The Senate appropriated this funding from the general fund.
- Adds a section providing the department an exemption to continue any unspent funding appropriated from the federal Coronavirus Capital Projects Fund for career academies during the 2021-23 and 2023-25 bienniums into the 2025-27 biennium, the same as provided by the House.
- Adds a section to provide the \$300,000 appropriated as one-time funding from the general fund for rent, moving, and office equipment expenses in Section 1 is declared an emergency measure. The House also declared an emergency for this purpose.