

Sixty-ninth
Legislative Assembly
of North Dakota

**FIRST ENGROSSMENT
with House Amendments**

ENGROSSED SENATE BILL NO. 2019

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 career and technical education; to provide an exemption; and to declare an emergency.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from other funds derived from special funds and
7 federal funds, to the department of career and technical education for the purpose of defraying
8 the expenses of the department of career and technical education, for the biennium beginning
9 July 1, 2025, and ending June 30, 2027, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$5,118,145	\$720,245	\$5,838,390
13 New and vacant FTE pool	0	126,203	126,203
14 Operating expenses	3,046,350	1,549,261	4,595,611
15 Grants	11,507,349	2,500,000	14,007,349
16 Grants - secondary	41,537,780	12,750,000	54,287,780
17 Marketplace for kids	300,000	100,000	400,000
18 Science, technology, engineering, and 19 mathematics initiative	100,000	0	100,000
20 Adult farm management	1,706,138	(1,706,138)	0
21 Workforce training	<u>2,500,000</u>	<u>750,000</u>	<u>3,250,000</u>
22 Total all funds	\$65,815,762	\$16,789,571	\$82,605,333

1	Less other funds	<u>14,500,485</u>	<u>3,927,524</u>	<u>18,428,009</u>
2	Total general fund	\$51,315,277	\$12,862,047	\$64,177,324
3	Full-time equivalent positions	23.50	0.00	23.50

4 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
5 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
6 items included in the appropriation in section 1 of this Act which are not included in the entity's
7 base budget for the 2027-29 biennium and which the entity shall report to the appropriations
8 committees of the seventieth legislative assembly regarding the use of this funding:

9	<u>One-Time Funding Description</u>	<u>General Fund</u>	<u>Other Funds</u>	<u>Total</u>
10	Virtual reality career exploration	\$0	\$1,000,000	\$1,000,000
11	Moving expenses	<u>150,000</u>	<u>0</u>	<u>150,000</u>
12	Total	\$150,000	\$1,000,000	\$1,150,000

13 **SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The
14 department of career and technical education may not spend funds appropriated in the new and
15 vacant FTE pool line item in section 1 of this Act, but may request the office of management and
16 budget to transfer funds from the new and vacant FTE pool line item to the salaries and wages
17 line item in accordance with the guidelines and reporting provisions included in House Bill
18 No. 1015, as approved by the sixty-ninth legislative assembly.

19 **SECTION 4. OTHER FUNDS - STRATEGIC INVESTMENT AND IMPROVEMENTS FUND.**
20 The other funds line item in section 1 of this Act includes the sum of \$1,000,000 from the
21 strategic investment and improvements fund for the purpose of purchasing virtual reality career
22 exploration hardware and software.

23 **SECTION 5. EXEMPTION - STATEWIDE AREA CAREER CENTER INITIATIVE GRANT**
24 **PROGRAM.** The sum of \$74,595,701 appropriated from the federal coronavirus capital projects
25 fund for the statewide area career center initiative grant program, of which \$68,276,228 was
26 appropriated in section 1 of chapter 548 of the 2021 Special Session Session Laws and
27 continued into the 2023-25 biennium in section 3 of chapter 27 of the 2023 Session Laws and
28 \$6,319,473 was transferred in section 10 of chapter 21 of the 2023 Session Laws, is not subject
29 to section 54-44.1-11 and any unexpended funds from these appropriations may be continued
30 into the biennium beginning July 1, 2025, and ending June 30, 2027.

1 **SECTION 6. EMERGENCY.** The \$150,000 appropriated from the general fund in the
2 operating expenses line item for moving expenses in section 1 of this Act is declared to be an
3 emergency measure.