

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2020 - Summary of House Action

	Base Budget	Senate Version	House Changes	House Version
Transportation Institute				
Total all funds	\$24,807,516	\$25,595,490	\$0	\$25,595,490
Less estimated income	19,581,141	20,088,231	0	20,088,231
General fund	\$5,226,375	\$5,507,259	\$0	\$5,507,259
FTE	43.88	42.88	0.00	42.88
Branch Research Centers				
Total all funds	\$40,648,569	\$43,170,750	\$920,000	\$44,090,750
Less estimated income	20,964,971	21,570,183	280,000	21,850,183
General fund	\$19,683,598	\$21,600,567	\$640,000	\$22,240,567
FTE	111.81	107.16	0.00	107.16
NDSU Extension Service				
Total all funds	\$60,840,465	\$64,838,563	\$1,707,859	\$66,546,422
Less estimated income	29,049,776	31,439,132	450,000	31,889,132
General fund	\$31,790,689	\$33,399,431	\$1,257,859	\$34,657,290
FTE	252.70	255.44	1.00	256.44
Northern Crops Institute				
Total all funds	\$5,724,771	\$7,376,163	\$0	\$7,376,163
Less estimated income	3,541,116	4,394,044	0	4,394,044
General fund	\$2,183,655	\$2,982,119	\$0	\$2,982,119
FTE	18.15	18.35	0.00	18.35
Main Research Center				
Total all funds	\$116,148,130	\$137,634,920	\$3,188,141	\$140,823,061
Less estimated income	58,022,465	75,144,694	1,929,598	77,074,292
General fund	\$58,125,665	\$62,490,226	\$1,258,543	\$63,748,769
FTE	358.47	364.55	0.00	364.55
Agronomy Seed Farm				
Total all funds	\$1,632,722	\$1,679,996	\$0	\$1,679,996
Less estimated income	1,632,722	1,679,996	0	1,679,996
General fund	\$0	\$0	\$0	\$0
FTE	3.00	3.00	0.00	3.00
Bill total				
Total all funds	\$249,802,173	\$280,295,882	\$5,816,000	\$286,111,882
Less estimated income	132,792,191	154,316,280	2,659,598	156,975,878
General fund	\$117,009,982	\$125,979,602	\$3,156,402	\$129,136,004
FTE	788.01	791.38	1.00	792.38

Senate Bill No. 2020 - Transportation Institute - House Action

	Base Budget	Senate Version	House Changes	House Version
New and vacant FTE pool				
Upper Great Plains Trans. Institute	\$24,807,516	\$266,019		\$266,019
		25,329,471		25,329,471
Total all funds	\$24,807,516	\$25,595,490	\$0	\$25,595,490
Less estimated income	19,581,141	20,088,231	0	20,088,231
General fund	\$5,226,375	\$5,507,259	\$0	\$5,507,259
FTE	43.88	42.88	0.00	42.88

Senate Bill No. 2020 - Branch Research Centers - House Action

	Base Budget	Senate Version	House Changes	House Version
New and vacant FTE pool		\$999,674	\$360,000	\$1,359,674
Dickinson Research Center	\$7,379,838	7,735,665	80,000	7,815,665
Central Grasslands Research Center	3,618,270	3,707,036	80,000	3,787,036
Hettinger Research Center	5,381,248	5,541,906	80,000	5,621,906
Langdon Research Center	3,195,869	3,475,927	80,000	3,555,927
North Central Research Center	5,355,217	5,477,528	80,000	5,557,528
Williston Research Center	5,527,125	5,713,910	80,000	5,793,910
Carrington Research Center	10,191,002	10,519,104	80,000	10,599,104
Total all funds	\$40,648,569	\$43,170,750	\$920,000	\$44,090,750
Less estimated income	20,964,971	21,570,183	280,000	21,850,183
General fund	\$19,683,598	\$21,600,567	\$640,000	\$22,240,567
FTE	111.81	107.16	0.00	107.16

Department 628 - Branch Research Centers - Detail of House Changes

	Transfers Funding for 2025-27 New and Vacant FTE Pool ¹	Adds Funding for Research Specialist Positions ²	Adds Funding for Operating Expenses ³	Total House Changes
New and vacant FTE pool	\$360,000			\$360,000
Dickinson Research Center			\$80,000	80,000
Central Grasslands Research Center			80,000	80,000
Hettinger Research Center			80,000	80,000
Langdon Research Center			80,000	80,000
North Central Research Center	(400,000)	\$400,000	80,000	80,000
Williston Research Center			80,000	80,000
Carrington Research Center			80,000	80,000
Total all funds	(\$40,000)	\$400,000	\$560,000	\$920,000
Less estimated income	0	0	280,000	280,000
General fund	(\$40,000)	\$400,000	\$280,000	\$640,000
FTE	0.00	0.00	0.00	0.00

¹ Funding of \$400,000 is removed for new research specialist positions and \$360,000 is added for the positions in the new and vacant FTE pool line item.

² Funding of \$400,000 from the general fund is added for a grape and vineyard research specialist and an agronomy research specialist. The State Board of Higher Education may increase the number of authorized FTE positions pursuant to Section 9 for these positions.

³ Funding of \$280,000 from the general fund and \$280,000 from local funds is added for operating expenses at the branch research centers.

Senate Bill No. 2020 - NDSU Extension Service - House Action

	Base Budget	Senate Version	House Changes	House Version
New and vacant FTE pool		\$3,053,795	\$247,500	\$3,301,295
Extension Service	\$59,478,945	60,423,248	1,460,359	61,883,607
Soil Conservation Committee	1,361,520	1,361,520		1,361,520
Total all funds	\$60,840,465	\$64,838,563	\$1,707,859	\$66,546,422
Less estimated income	29,049,776	31,439,132	450,000	31,889,132
General fund	\$31,790,689	\$33,399,431	\$1,257,859	\$34,657,290
FTE	252.70	255.44	1.00	256.44

Department 630 - NDSU Extension Service - Detail of House Changes

	Adds Funding to Restore Base Budget Reductions ¹	Transfers Funding for 2025-27 New and Vacant FTE Pool ²	Adds Funding for an FTE Extension Carbon Specialist ³	Adds Funding for Operating Expenses ⁴	Total House Changes
New and vacant FTE pool Extension Service Soil Conservation Committee	\$1,295,359	\$247,500 (275,000)	\$290,000	\$150,000	\$247,500 1,460,359
Total all funds	\$1,295,359	(\$27,500)	\$290,000	\$150,000	\$1,707,859
Less estimated income	300,000	0	0	150,000	450,000
General fund	\$995,359	(\$27,500)	\$290,000	\$0	\$1,257,859
FTE	0.00	0.00	1.00	0.00	1.00

¹ Funding of \$995,359 from the general fund and \$300,000 from local funds is added to to restore a portion of the funding removed by the Senate for base budget reductions.

² Funding of \$275,000 for a new FTE extension carbon specialist position is removed and \$247,500 is added for the position in the new and vacant FTE pool line item.

³ Funding of \$290,000 is added from the general fund for an FTE extension carbon specialist position, including \$15,000 for operating expenses.

⁴ Funding of \$150,000 from local funds is added for operating expenses.

Senate Bill No. 2020 - Northern Crops Institute - House Action

	Base Budget	Senate Version	House Changes	House Version
New and vacant FTE pool Northern Crops Institute	\$5,724,771	\$101,995 7,274,168		\$101,995 7,274,168
Total all funds	\$5,724,771	\$7,376,163	\$0	\$7,376,163
Less estimated income	3,541,116	4,394,044	0	4,394,044
General fund	\$2,183,655	\$2,982,119	\$0	\$2,982,119
FTE	18.15	18.35	0.00	18.35

Senate Bill No. 2020 - Main Research Center - House Action

	Base Budget	Senate Version	House Changes	House Version
New and vacant FTE pool Main Research Center	\$116,148,130	\$5,060,201 132,574,719	\$3,188,141	\$5,060,201 135,762,860
Total all funds	\$116,148,130	\$137,634,920	\$3,188,141	\$140,823,061
Less estimated income	58,022,465	75,144,694	1,929,598	77,074,292
General fund	\$58,125,665	\$62,490,226	\$1,258,543	\$63,748,769
FTE	358.47	364.55	0.00	364.55

Department 640 - Main Research Center - Detail of House Changes

	Adds Funding to Restore Base Budget Reductions ¹	Adds Funding for Research Equipment ²	Adds One-Time Funding for Deferred Maintenance ³	Total House Changes
New and vacant FTE pool Main Research Center	\$1,688,141	\$1,000,000	\$500,000	\$3,188,141
Total all funds	\$1,688,141	\$1,000,000	\$500,000	\$3,188,141
Less estimated income	429,598	1,000,000	500,000	1,929,598
General fund	\$1,258,543	\$0	\$0	\$1,258,543
FTE	0.00	0.00	0.00	0.00

¹ Funding of \$1,258,543 from the general fund and \$429,598 from local funds is added to restore a portion of the funding removed by the Senate for base budget reductions.

² Funding of \$1 million from local funds is added for research equipment.

³ One-time funding of \$500,000 is added from the strategic investment and improvements fund (SIIF) for deferred maintenance projects.

Senate Bill No. 2020 - Agronomy Seed Farm - House Action

	Base Budget	Senate Version	House Changes	House Version
New and vacant FTE pool		\$7,343		\$7,343
Agronomy Seed Farm	<u>\$1,632,722</u>	<u>1,672,653</u>		<u>1,672,653</u>
Total all funds	\$1,632,722	\$1,679,996	\$0	\$1,679,996
Less estimated income	<u>1,632,722</u>	<u>1,679,996</u>	0	<u>1,679,996</u>
General fund	\$0	\$0	\$0	\$0
FTE	3.00	3.00	0.00	3.00

Senate Bill No. 2020 - Other Changes - House Action

The amendment also:

- Amends a section identifying \$2,470,000 appropriated in Section 1 from SIIF. The Senate appropriated \$1,970,000 from SIIF.
- Amends a section to remove requirements added by the Senate for the Nesson Valley Irrigation Research Site.
- Adds a section to exempt the Main Research Center from Section 48-01.2-02.1, relating to procuring plans, drawings, and specifications from an architect or engineer, for equipment storage sheds construction.
- Adds a section to declare the \$6 million in the other funds line item in Section 1 for the swine facility renovation to be an emergency measure.