

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2020 - Summary of Conference Committee Action**

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Transportation Institute						
Total all funds	\$24,807,516	\$25,595,490	\$0	\$25,595,490	\$25,595,490	\$0
Less estimated income	19,581,141	20,088,231	0	20,088,231	20,088,231	0
General fund	\$5,226,375	\$5,507,259	\$0	\$5,507,259	\$5,507,259	\$0
FTE	43.88	42.88	0.00	42.88	42.88	0.00
Branch Research Centers						
Total all funds	\$40,648,569	\$43,170,750	\$650,000	\$43,820,750	\$44,090,750	(\$270,000)
Less estimated income	20,964,971	21,570,183	280,000	21,850,183	21,850,183	0
General fund	\$19,683,598	\$21,600,567	\$370,000	\$21,970,567	\$22,240,567	(\$270,000)
FTE	111.81	107.16	0.00	107.16	107.16	0.00
NDSU Extension Service						
Total all funds	\$60,840,465	\$64,838,563	\$1,645,897	\$66,484,460	\$66,546,422	(\$61,962)
Less estimated income	29,049,776	31,439,132	450,000	31,889,132	31,889,132	0
General fund	\$31,790,689	\$33,399,431	\$1,195,897	\$34,595,328	\$34,657,290	(\$61,962)
FTE	252.70	255.44	1.00	256.44	256.44	0.00
Northern Crops Institute						
Total all funds	\$5,724,771	\$7,376,163	\$0	\$7,376,163	\$7,376,163	\$0
Less estimated income	3,541,116	4,394,044	0	4,394,044	4,394,044	0
General fund	\$2,183,655	\$2,982,119	\$0	\$2,982,119	\$2,982,119	\$0
FTE	18.15	18.35	0.00	18.35	18.35	0.00
Main Research Center						
Total all funds	\$116,148,130	\$137,634,920	\$3,140,111	\$140,775,031	\$140,823,061	(\$48,030)
Less estimated income	58,022,465	75,144,694	1,929,598	77,074,292	77,074,292	0
General fund	\$58,125,665	\$62,490,226	\$1,210,513	\$63,700,739	\$63,748,769	(\$48,030)
FTE	358.47	364.55	0.00	364.55	364.55	0.00
Agronomy Seed Farm						
Total all funds	\$1,632,722	\$1,679,996	\$0	\$1,679,996	\$1,679,996	\$0
Less estimated income	1,632,722	1,679,996	0	1,679,996	1,679,996	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	3.00	3.00	0.00	3.00	3.00	0.00
Bill total						
Total all funds	\$249,802,173	\$280,295,882	\$5,436,008	\$285,731,890	\$286,111,882	(\$379,992)
Less estimated income	132,792,191	154,316,280	2,659,598	156,975,878	156,975,878	0
General fund	\$117,009,982	\$125,979,602	\$2,776,410	\$128,756,012	\$129,136,004	(\$379,992)
FTE	788.01	791.38	1.00	792.38	792.38	0.00

Senate Bill No. 2020 - Transportation Institute - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
New and vacant FTE pool		\$266,019		\$266,019	\$266,019	
Upper Great Plains Trans. Institute	\$24,807,516	25,329,471		25,329,471	25,329,471	
Total all funds	\$24,807,516	\$25,595,490	\$0	\$25,595,490	\$25,595,490	\$0
Less estimated income	19,581,141	20,088,231	0	20,088,231	20,088,231	0
General fund	\$5,226,375	\$5,507,259	\$0	\$5,507,259	\$5,507,259	\$0
FTE	43.88	42.88	0.00	42.88	42.88	0.00

Senate Bill No. 2020 - Branch Research Centers - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
New and vacant FTE pool		\$999,674	\$90,000	\$1,089,674	\$1,359,674	(\$270,000)
Dickinson Research Center	\$7,379,838	7,735,665	80,000	7,815,665	7,815,665	
Central Grasslands Research Center	3,618,270	3,707,036	80,000	3,787,036	3,787,036	
Hettinger Research Center	5,381,248	5,541,906	80,000	5,621,906	5,621,906	
Langdon Research Center	3,195,869	3,475,927	80,000	3,555,927	3,555,927	
North Central Research Center	5,355,217	5,477,528	80,000	5,557,528	5,557,528	
Williston Research Center	5,527,125	5,713,910	80,000	5,793,910	5,793,910	
Carrington Research Center	10,191,002	10,519,104	80,000	10,599,104	10,599,104	
Total all funds	\$40,648,569	\$43,170,750	\$650,000	\$43,820,750	\$44,090,750	(\$270,000)
Less estimated income	20,964,971	21,570,183	280,000	21,850,183	21,850,183	0
General fund	\$19,683,598	\$21,600,567	\$370,000	\$21,970,567	\$22,240,567	(\$270,000)
FTE	111.81	107.16	0.00	107.16	107.16	0.00

Department 628 - Branch Research Centers - Detail of Conference Committee Changes

	Transfers Funding for 2025-27 New and Vacant FTE Pool ¹	Adds Funding for Research Specialist Position ²	Adds Funding for Operating Expenses ³	Total Conference Committee Changes
New and vacant FTE pool	\$90,000			\$90,000
Dickinson Research Center			\$80,000	80,000
Central Grasslands Research Center			80,000	80,000
Hettinger Research Center			80,000	80,000
Langdon Research Center			80,000	80,000
North Central Research Center	(100,000)	\$100,000	80,000	80,000
Williston Research Center			80,000	80,000
Carrington Research Center			80,000	80,000
Total all funds	(\$10,000)	\$100,000	\$560,000	\$650,000
Less estimated income	0	0	280,000	280,000
General fund	(\$10,000)	\$100,000	\$280,000	\$370,000
FTE	0.00	0.00	0.00	0.00

¹ Funding of \$100,000 is removed for the grape and vineyard research specialist position and \$90,000 is added to the new and vacant FTE pool for the position resulting in net savings of \$10,000.

² Funding of \$100,000 from the general fund is added to provide partial funding for a grape and vineyard research specialist. The State Board of Higher Education may increase the number of authorized FTE positions pursuant to Section 9 for this position. The House provided \$400,000 from the general fund for a grape and vineyard research specialist and an agronomy research specialist. The Senate did not provide funding for the research specialist position.

³ Funding of \$280,000 from the general fund and \$280,000 from local funds is added for operating expenses at the branch research centers, the same as provided by the House.

Senate Bill No. 2020 - NDSU Extension Service - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
New and vacant FTE pool		\$3,053,795	\$247,500	\$3,301,295	\$3,301,295	
Extension Service	\$59,478,945	60,423,248	1,398,397	61,821,645	61,883,607	(\$61,962)
Soil Conservation Committee	1,361,520	1,361,520		1,361,520	1,361,520	
Total all funds	\$60,840,465	\$64,838,563	\$1,645,897	\$66,484,460	\$66,546,422	(\$61,962)
Less estimated income	29,049,776	31,439,132	450,000	31,889,132	31,889,132	0
General fund	\$31,790,689	\$33,399,431	\$1,195,897	\$34,595,328	\$34,657,290	(\$61,962)
FTE	252.70	255.44	1.00	256.44	256.44	0.00

Department 630 - NDSU Extension Service - Detail of Conference Committee Changes

	Adds Funding to Restore Base Budget Reductions ¹	Transfers Funding for 2025-27 New and Vacant FTE Pool ²	Adds Funding for an FTE Extension Carbon Specialist ³	Adds Funding for Operating Expenses ⁴	Total Conference Committee Changes
New and vacant FTE pool		\$247,500			\$247,500
Extension Service	\$1,233,397	(275,000)	\$290,000	\$150,000	1,398,397
Soil Conservation Committee					
Total all funds	\$1,233,397	(\$27,500)	\$290,000	\$150,000	\$1,645,897
Less estimated income	300,000	0	0	150,000	450,000
General fund	\$933,397	(\$27,500)	\$290,000	\$0	\$1,195,897
FTE	0.00	0.00	1.00	0.00	1.00

¹ Funding of \$933,397 from the general fund and \$300,000 from local funds is added to restore a portion of the funding removed by the Senate for base budget reductions. The House provided \$995,359 from the general fund and \$300,000 from local funds.

² Funding of \$275,000 for a new FTE extension carbon specialist position is removed and \$247,500 is added for the position in the new and vacant FTE pool line item, the same as the House.

³ Funding of \$290,000 is added from the general fund for an FTE extension carbon specialist position, including \$15,000 for operating expenses, the same as provided by the House. The Senate did not provide funding for the position.

⁴ Funding of \$150,000 from local funds is added for operating expenses, the same as provided by the House.

Senate Bill No. 2020 - Northern Crops Institute - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
New and vacant FTE pool		\$101,995		\$101,995	\$101,995	
Northern Crops Institute	\$5,724,771	7,274,168		7,274,168	7,274,168	
Total all funds	\$5,724,771	\$7,376,163	\$0	\$7,376,163	\$7,376,163	\$0
Less estimated income	3,541,116	4,394,044	0	4,394,044	4,394,044	0
General fund	\$2,183,655	\$2,982,119	\$0	\$2,982,119	\$2,982,119	\$0
FTE	18.15	18.35	0.00	18.35	18.35	0.00

Senate Bill No. 2020 - Main Research Center - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
New and vacant FTE pool		\$5,060,201		\$5,060,201	\$5,060,201	
Main Research Center	\$116,148,130	132,574,719	\$3,140,111	135,714,830	135,762,860	(\$48,030)
Total all funds	\$116,148,130	\$137,634,920	\$3,140,111	\$140,775,031	\$140,823,061	(\$48,030)
Less estimated income	58,022,465	75,144,694	1,929,598	77,074,292	77,074,292	0
General fund	\$58,125,665	\$62,490,226	\$1,210,513	\$63,700,739	\$63,748,769	(\$48,030)
FTE	358.47	364.55	0.00	364.55	364.55	0.00

Department 640 - Main Research Center - Detail of Conference Committee Changes

	Adds Funding to Restore Base Budget Reductions ¹	Adds Funding for Research Equipment ²	Adds One-Time Funding for Deferred Maintenance ³	Total Conference Committee Changes
New and vacant FTE pool				
Main Research Center	\$1,640,111	\$1,000,000	\$500,000	\$3,140,111
Total all funds	\$1,640,111	\$1,000,000	\$500,000	\$3,140,111
Less estimated income	429,598	1,000,000	500,000	1,929,598
General fund	\$1,210,513	\$0	\$0	\$1,210,513
FTE	0.00	0.00	0.00	0.00

¹ Funding of \$1,210,513 from the general fund and \$429,598 from local funds is added to restore a portion of the funding removed by the Senate for base budget reductions. The House provided \$1,258,543 from the general fund and \$429,598 from local funds.

² Funding of \$1 million from local funds is added for research equipment, the same as provided by the House.

³ One-time funding of \$500,000 is added from the strategic investment and improvements fund (SIIF) for deferred maintenance projects, the same as provided by the House.

Senate Bill No. 2020 - Agronomy Seed Farm - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
New and vacant FTE pool		\$7,343		\$7,343	\$7,343	
Agronomy Seed Farm	\$1,632,722	1,672,653		1,672,653	1,672,653	
Total all funds	\$1,632,722	\$1,679,996	\$0	\$1,679,996	\$1,679,996	\$0
Less estimated income	1,632,722	1,679,996	0	1,679,996	1,679,996	0
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	3.00	3.00	0.00	3.00	3.00	0.00

Senate Bill No. 2020 - Other Changes - Conference Committee Action

The amendment also:

- Amends a section identifying \$2,470,000 appropriated in Section 1 from SIIF, the same as provided by the House. The Senate appropriated \$1,970,000 from SIIF.
- Amends a section to remove requirements added by the Senate for the Nesson Valley Irrigation Research Site, the same as included by the House.
- Adds a section to exempt the Main Research Center from Section 48-01.2-02.1, relating to procuring plans, drawings, and specifications from an architect or engineer, for equipment storage sheds construction, the same as included by the House.
- Adds a section to declare the \$6 million in the other funds line item in Section 1 for the swine facility renovation to be an emergency measure, the same as included by the House.