

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the information  
2 technology department; and to provide an exemption.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from other funds derived from special funds and  
7 federal funds, to the information technology department for the purpose of defraying the  
8 expenses of the information technology department, for the biennium beginning July 1, 2025,  
9 and ending June 30, 2027, as follows:

	<u>Base Level</u>	Adjustments or <u>Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$112,233,364	\$0	\$112,233,364
13 Operating expenses	119,115,018	0	119,115,018
14 Capital assets	3,443,909	0	3,443,909
15 Statewide longitudinal data system	4,625,661	0	4,625,661
16 Edutech	10,348,826	0	10,348,826
17 K-12 wide area network	5,915,668	0	5,915,668
18 Geographic information system	1,109,786	0	1,109,786
19 Health information technology office	5,822,725	0	5,822,725
20 Statewide interoperable radio network	<u>18,449,852</u>	<u>0</u>	<u>18,449,852</u>
21 Total all funds	\$281,064,809	\$0	\$281,064,809
22 Less other funds	<u>239,646,504</u>	<u>0</u>	<u>239,646,504</u>
23 Total general fund	\$41,418,305	\$0	\$41,418,305
24 Full-time equivalent positions	507.00	0.00	507.00

1       **SECTION 2. EXEMPTION - LINE ITEM TRANSFERS.** Notwithstanding section 54-16-04,  
2 the director of the office of management and budget shall make transfers of funds between line  
3 items in section 1 of this Act for the information technology department as may be requested by  
4 the chief information officer as determined necessary for the development and implementation  
5 of information technology projects. The department shall notify the legislative council of any  
6 transfers made pursuant to this section.