

January 23, 2025

Sixty-ninth
Legislative Assembly
of North Dakota

PROPOSED AMENDMENTS TO

SENATE BILL NO. 2023

Introduced by

Appropriations Committee

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 racing commission.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from other funds derived from special funds, to the
7 North Dakota racing commission for the purpose of defraying the expenses of the North Dakota
8 racing commission, for the biennium beginning July 1, 2025, and ending June 30, 2027, as
9 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Racing commission	\$630,334	\$0	\$630,334
13 Total all funds	\$630,334	\$0	\$630,334
14 Less other funds	172,257	0	172,257
15 Total general fund	\$458,077	\$0	\$458,077
16 Full-time equivalent positions	2.00	0.00	2.00
17 <u>Racing commission</u>	<u>\$630,334</u>	<u>\$63,755</u>	<u>\$694,089</u>
18 <u>New and vacant FTE pool</u>	<u>0</u>	<u>4,953</u>	<u>4,953</u>
19 <u>Total all funds</u>	<u>\$630,334</u>	<u>\$68,708</u>	<u>\$699,042</u>

1	<u>Less other funds</u>	<u>172,257</u>	<u>4,967</u>	<u>177,224</u>
2	<u>Total general fund</u>	<u>\$458,077</u>	<u>\$63,741</u>	<u>\$521,818</u>
3	<u>Full-time equivalent positions</u>	<u>2.00</u>	<u>0.00</u>	<u>2.00</u>

4 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
5 **SEVENTIETH LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
6 items included in the appropriation in section 1 of this Act which are not included in the entity's
7 base budget for the 2027-29 biennium and which the entity shall report to the appropriations
8 committees of the seventieth legislative assembly regarding the use of this funding:

9	<u>One-Time Funding Description</u>	<u>General Fund</u>
10	Copier replacement	\$13,000
11	Total	\$13,000

12 **SECTION 3. NEW AND VACANT FTE POOL - LIMITATION - TRANSFER REQUEST.** The
13 racing commission may not spend funds appropriated in the new and vacant FTE pool line item
14 in section 1 of the Act, but may request the office of management and budget to transfer funds
15 from the new and vacant FTE pool line item to the racing commission line item in accordance
16 with the guidelines and reporting provisions included in House Bill No. 1015, as approved by the
17 sixty-ninth legislative assembly.