

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2024 - Department of Environmental Quality - House Action

	Base Budget	Senate Version	House Changes	House Version
Salaries and wages	\$38,756,030	\$43,235,238		\$43,235,238
New and vacant FTE pool		2,290,870		2,290,870
Operating expenses	15,457,832	21,853,706	\$33,500	21,887,206
Capital assets	1,013,500	4,663,600		4,663,600
Grants	37,198,118	59,938,459		59,938,459
Total all funds	\$92,425,480	\$131,981,873	\$33,500	\$132,015,373
Less estimated income	76,074,697	113,106,137	33,500	113,139,637
General fund	\$16,350,783	\$18,875,736	\$0	\$18,875,736
FTE	173.00	175.00	0.00	175.00

Department 303 - Department of Environmental Quality - Detail of House Changes

	Increases Funding for Water and Wastewater Operator Certification Program¹	Total House Changes
Salaries and wages		
New and vacant FTE pool		
Operating expenses	\$33,500	\$33,500
Capital assets		
Grants		
Total all funds	\$33,500	\$33,500
Less estimated income	33,500	33,500
General fund	\$0	\$0
FTE	0.00	0.00

¹ Funding from special funds from fees is increased for operating expenses related to the water and wastewater operator certification program to expand test availability.