

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2029 - Guardianship and Conservatorship - House Action

	Base Budget	Senate Version	House Changes	House Version
Guardianship and conservatorship		\$15,246,400	(\$14,046,400)	\$1,200,000
Total all funds	\$0	\$15,246,400	(\$14,046,400)	\$1,200,000
Less estimated income	0	0	0	0
General fund	\$0	\$15,246,400	(\$14,046,400)	\$1,200,000
FTE	0.00	0.00	4.00	4.00

Department 184 - Guardianship and Conservatorship - Detail of House Changes

	Adds Funding for New FTE Positions¹	Removes Funding for Guardianship Grants²	Total House Changes
Guardianship and conservatorship	\$1,200,000	(\$15,246,400)	(\$14,046,400)
Total all funds	\$1,200,000	(\$15,246,400)	(\$14,046,400)
Less estimated income	0	0	0
General fund	\$1,200,000	(\$15,246,400)	(\$14,046,400)
FTE	4.00	0.00	4.00

¹ Funding of \$1.2 million from the general fund is added by the House for operations and salary costs relating to 4 new FTE positions for the newly created Office of Guardianship and Conservatorship, including an executive director, court monitor, account analyst, and administrative assistant. The Senate included 4 new FTE positions and related funding for guardianship and conservatorship in the judicial branch budget.

² Funding of \$15,246,400 for grants currently administered by the Office of Management and Budget and the Department of Health and Human Services is removed from the newly created Office of Guardianship and Conservatorship by the House.

Senate Bill No. 2029 - Other Changes - House Action

This amendment establishes a new Office of Guardianship and Conservatorship outside of the judicial branch and provides for the transfer of any remaining guardianship and conservatorship funding and FTE positions from the judicial branch, Office of Management and Budget, and Department of Health and Human Services to the newly created Office of Guardianship and Conservatorship on April 1, 2026.