FISCAL NOTE SENATE BILL NO. 2187 LC# 25.0265.01000 01/21/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2023-2025	Biennium	2025-2027	Biennium	2027-2029	Biennium
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$464,820	\$239,026	\$485,029	\$249,418
Appropriations						

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

When team members travel within the state, it is becoming much more prevalent where hotels no longer honor the "state lodging rate," which is currently 90% of the GSA rate for North Dakota (\$110). This measure is also asking for an increase to the legislative assembly's hotel allotment calculation.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Estimated amounts for the 25-27 and 27-29 biennium are based on actual In-state lodging expenditures between 01/01/23 to 12/31/24. OMB will edit Policy 505 and remove any reference to the previous 90% calculation requirement.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

n/a

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

OMB does not have expenditure totals for counties, cities or schools.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

These increased amounts were not included in the executive budget.

Contact Information

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Date Prepared: 01/17/2025

SB 2187 In-State Hotel Rate to GSA Rate and increase LA from 70% to 85%:

As of 12/31/24, GSA rate for ND is \$110

	Actual Expenditures						
	1/1/2023 thru 12/31/2024	General Fund	Federal Funds	Special Funds			
In-State - Lodging	4,722,978.76	2,478,213.56	865,660.73	1,379,104.47			
Totals	4,722,978.76	2,478,213.56	865,660.73	1,379,104.47			
	Projected Expenditures for 2025-2027 Biennium	General Fund	Federal Funds	Special Funds			
In-State - Hotel (excl LA)	3,842,354.72	1,597,589.52	865,660.73	1,379,104.47			
Legislative Assembly Totals	880,624.04 4,722,978.76	880,624.04 2,478,213.56	865,660.73	1,379,104.47	2,244,765.20 Total Other Funds	Other Funds	
Percent of Total Expend.		52%	48%				
					168,488.81 This an 8% This %	168,488.81 This amount is the projected non-appn other funds 8% This % of non-appn other funds	ppn other funds
Fiscal Impact Increase at \$110/night w/ LA from 70 to 85%:	2023-2025	2025-2027	2027-2029				
	Biennium	Biennium	Biennium				
General Funds:	A/N	464,819.89	485,029.45	Expenditures	17,940.94 25-27	17,940.94 25-27 non-appn expenditures - other funds	er funds
Other Funds:	N/A	239,025.92	249,418.36	Expenditures	18,720.98 27-291	27-29 non-appn expenditures - other funds	er funds
Total Increase:	N\A	703,845.82	734,447.81		221,084.99 Total o 230,697.38 Total o	221,084.99 Total other funds appropriated 25-27 bienn 230,697.38 Total other funds appropriated 27-29 bienn	27 bienn Appr 29 bienn Appr
Current In-State Lodging Rate:	99.00						
Proposed Increase (GSA Rate):	110.00						
% Increase:	11%				25-27 Increase:	GF 464 819 89	Other 239 025 92
Legislative Assembly # Claiming (est)	~100				27-29 Increase:	485,029.45	249,418.36
Legislative Assembly Current:	70% \$2,079.00						
Proposed LA Increase (25-27)	85% \$2,805.00				Avg for 24 months	20,209.56	10,392.43
Increase Amount	\$726.00						
% Increase:	35%						