

FISCAL NOTE
SENATE BILL NO. 2037
LC# 25.0272.03000
01/16/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2023-2025 Biennium		2025-2027 Biennium		2027-2029 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$350,328		\$350,328	
Appropriations			\$350,328		\$350,328	

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

SB 2037 Section 12 refers juvenile courts to follow chapter 12.1-04.1 for criminal responsibility proceedings. The Department anticipates receiving an increase in requests to conduct fitness to proceed evaluations under Section 12, subsection 1 resulting in the need for an additional FTE.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

SB 2037 Section 12 refers juvenile courts to follow chapter 12.1-04.1 for criminal responsibility proceedings. In section 1, it identifies youth as 10 years of age or older may be assessed for criminal responsibility. The Department anticipates receiving an increase in requests to conduct fitness to proceed evaluations under Section 12, subsection 1.

To be able to administer this service, the Department would need one new full time employee to administer the evaluation. The fiscal impact related to this full time employee would be \$350,328 for the 2025-2027 biennium.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

N/A

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

SB 2037 Section 12 refers juvenile courts to follow chapter 12.1-04.1 for criminal responsibility proceedings. In section 1, it identifies youth as 10 years of age or older may be assessed for criminal responsibility. The Department anticipates receiving an increase in requests to conduct fitness to proceed evaluations under Section 12, subsection 1.

To be able to administer this service, the Department would need one new full time employee to administer the evaluation. The fiscal impact related to this full time employee would be \$350,328 for the 2025-2027 biennium.

The total projected costs related to SB 2037 for the 2025-27 biennium are as follows;
Salaries and wages is \$350,328 in general fund.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

For the 2025-2027 biennium, the Department of Health and Human Services would need appropriation increase to the base budget for SB 2037 in the following line item;
Salaries and wages is \$350,328 in general fund.

For the 2027-2029 biennium, the Department of Health and Human Services would need appropriation authority in the following line item;
Salaries and wages is \$350,328 in general fund.

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