

FISCAL NOTE
SENATE BILL NO. 2231
LC# 25.0532.02000
02/04/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2023-2025 Biennium		2025-2027 Biennium		2027-2029 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$513,940	\$4,625,464	\$685,254	\$6,167,284
Appropriations			\$513,940	\$4,625,464	\$685,254	\$6,167,284

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

SB 2231 adds coverage of medically necessary dental services for individuals eligible under Medicaid Expansion. The services would be carved out from managed care and managed by the department.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 1 of SB 2231 requires the Department to cover dental services for individuals covered by Medicaid Expansion. The Department estimates the cost of providing these services is \$3,426,269 annually. The services would be carved out from managed care and covered under the current Medicaid Fee Schedule. The coverage would start January 1, 2026 and would include 18 months of costs, or \$5,139,404 .

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

Section 1 of SB 2231 requires the Department to cover dental services for individuals covered by Medicaid Expansion. The Department estimates the cost of providing these services is \$5,139,404 for 18 months. The services would be covered under Traditional Medicaid at the Medicaid Fee Schedule. The coverage would start January 1, 2026 and the fiscal impact includes 18 months of costs.

The total projected costs related to SB 2231 for the 2025-27 biennium are as follows;
Grants - Medical Assistance of \$5,139,404 of which, \$516,940 is General Fund.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

For the 2025-2027 biennium, the Department of Health and Human Services would need appropriation increases to the base budget for HB 1012 in the following line items;
Grants - Medical Assistance of \$5,139,404 of which, \$513,940 is General Fund.

For the 2027-2029 biennium, the Department of Health and Human Services would need appropriation authority in the following line items;
Grants - Medical Assistance of \$6,852,538 of which, \$685,254 is General Fund.

Contact Information

Name: Rhonda Obrigewitch

Agency: Health and Human Services

Telephone: 7013284585

Date Prepared: 02/04/2025