FISCAL NOTE HOUSE BILL NO. 1392 LC# 25.0608.01000 01/20/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2023-2025 Biennium		2025-2027 Biennium		2027-2029 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$1,558,199		\$345,400
Expenditures						
Appropriations						

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium
Counties		\$545,866	\$121,000
Cities		\$310,151	\$68,750
School Districts			
Townships		\$66,993	\$14,850

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

This bill would allow a motor vehicle owner to request only one license plate upon payment of an additional fee.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

This bill would charge an additional fee of \$125 for only one license plate.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

The total number of qualifying vehicles would be 760,967, including an estimated 16,000 higher-end and sport vehicles. It is estimated that 1% of the overall vehicles would participate and 50% of the higher-end vehicles, generating \$1,931,209 the first year. Additionally, each year Motor Vehicle averages 220,000 title transfers per year. Motor Vehicle estimates 1% would request one plate generating an additional \$275,000 each additional year.

This revenue would increase the distribution through the Highway Tax Distribution Fund as Motor Vehicle costs are funded off the top of the Highway Tax Distribution Fund. The impact to counties is (22%), cities (12.5%), townships (2.7%), public transit (1.5%), and the State Highway Fund (61.3%).

NDDOT does not have a way to determine the amount of revenue generated from fees for violation of 39-04-11.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

The impact to expenditures would be minimal and is estimated to be less than \$5,000.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

N/A

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