

FISCAL NOTE
SENATE BILL NO. 2135
LC# 25.0691.01000
01/10/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2023-2025 Biennium		2025-2027 Biennium		2027-2029 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues			\$(75,000)	\$75,000		
Expenditures						
Appropriations						

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

Increase maximum amount of funds Insurance department transfer to the firefighter death benefit fund per biennium to from 50K to 125K and to increase payment to deceased firefighters survivor upon the death of a firefighter in the line of duty from 10K to 25K.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Per biennium maximum amount of 125k would increase expenditures by 75k for the biennium from its current threshold. The funds would be paid from the Insurance premium tax funds, which flow to the general fund. The increase would decrease the amount of premium taxes going to the general fund by 75k.

The increase in death benefit would increase the expenditures 15k per death. In recent history there has not been a death payment made, therefore it was not estimated to be an expense.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

The increase in death benefit would increase the expenditures 15k per death. In recent history there has not been a death payment made, therefore it was not estimated to be an expense.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

Fund 249:

The increase in death benefit would increase the expenditures 15k per death. In recent history there has not been a death payment made.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

Contact Information

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