

FISCAL NOTE
SENATE BILL NO. 2200
LC# 25.0770.02000
01/22/2025
Revised - 01/22/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2023-2025 Biennium		2025-2027 Biennium		2027-2029 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$4,484,958		\$5,979,945
Expenditures						
Appropriations						

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

SB 2200 relates to the creation of a 988 crisis hotline program, stabilization fund and the imposition of a 988 access fee. It also provides for a continuing appropriation.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

SB 2200 creates a 988 crisis hotline program that will establish a 988 surcharge. Using NDCC 57-40.6-02(2), this fee of \$0.30 would go into effect 1/1/2026 and would be applied to every cell phone line (excluding prepaid cell phones) and landline. This would generate \$4,484,958 in revenue for the crisis stabilization fund for the 2025-2027 biennium. An appropriation of \$50,000 in general fund was included in the bill to establish the crisis stabilization fund.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

SB 2200 would generate \$4,484,958 in revenue for the crisis stabilization fund during the 2025-2027 biennium.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

SB 2200 provides a general fund appropriation of \$50,000 for establishing the crisis stabilization fund. The crisis stabilization fund would be a continuing appropriation.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

SB 2200 provides for a continuing appropriation for the crisis stabilization fund. It also provides a general fund appropriation of \$50,000 to establish the crisis stabilization fund.

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