FISCAL NOTE SENATE BILL NO. 2205 LC# 25.0784.02000 01/16/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2023-2025 Biennium		2025-2027 Biennium		2027-2029 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues			\$(520,000)	\$520,000	\$(520,000)	\$520,000
Expenditures						
Appropriations						

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

This bill will provide an additional \$65,000 per quarter/\$520,000 per biennium to the gambling prevention and treatment fund. It also allows the Attorney General Office to transfer the remaining funds to the general fund after June expenses are paid for the biennium.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

The general fund transfer from the charitable gaming operating fund will decrease by \$520,000 due to the additional funds being transferred to the gambling prevention and treatment fund.

Currently, the ND Attorney General Office has to transfer the remaining funds to the general fund on or before June

30 each biennium. This would allow the ND Attorney General Office transfer the remaining funds to the general fund during the apply back period after most of June expenses are paid.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

The general fund transfer will decrease \$520,000 per biennium and the gambling prevention and treatment fund transfer will increase \$520,000 per biennium.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

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