

FISCAL NOTE
HOUSE BILL NO. 1345
LC# 25.0866.02000
02/03/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

| | 2023-2025 Biennium | | 2025-2027 Biennium | | 2027-2029 Biennium | |
|----------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | \$(86,656) | | \$(90,158) |
| Expenditures | | | | | | |
| Appropriations | | | | | | |

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

| | 2023-2025 Biennium | 2025-2027 Biennium | 2027-2029 Biennium |
|------------------|--------------------|--------------------|--------------------|
| Counties | | \$(30,357) | \$(31,584) |
| Cities | | \$(17,249) | \$(17,945) |
| School Districts | | | |
| Townships | | \$(3,726) | \$(3,876) |

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

This bill would change the registration weight of a pickup truck from twice the shipping weight to the Gross Vehicle Weight Rating and has an effective date of January 1, 2026.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 1 of the bill would change the registration weight of a pickup truck from twice the shipping weight to the Gross Vehicle Weight Rating reducing revenue by an estimated \$137,988 for the 2025-2027 biennium.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

In 2024 Motor Vehicle registered 278,179 pickup trucks. To come up with the new weight ranges, Motor Vehicle took the current registered weight range divided by 2, and then multiplied that number by 1.42 as many pickups have a GVWR that is approximately 1.42 times their shipping weight. Motor Vehicle estimated the number of pickup trucks registered will increase 2% starting with fiscal year 2025.

For the 2025-2027 biennium MV estimates a total decrease in revenue by \$137,988. For the 2027-2029 biennium MV estimates a total decrease in revenue by \$143,563. This revenue would decrease the distribution through the Highway Tax Distribution Fund as Motor Vehicle costs are funded off the top of the Highway Tax Distribution Fund. The impact to counties is (22%), cities (12.5%), townships (2.7%), public transit (1.5%), and the State Highway Fund (61.3%).

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

This bill should not impact expenditures to the NDDOT.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

No additional appropriations.

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Date Prepared: 01/31/2025