

FISCAL NOTE
HOUSE BILL NO. 1344
LC# 25.0867.02000
02/06/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

| | 2023-2025 Biennium | | 2025-2027 Biennium | | 2027-2029 Biennium | |
|----------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | | | |
| Expenditures | | | | | | |
| Appropriations | | | | | | |

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

| | 2023-2025 Biennium | 2025-2027 Biennium | 2027-2029 Biennium |
|------------------|--------------------|--------------------|--------------------|
| Counties | | | |
| Cities | | | |
| School Districts | | | |
| Townships | | | |

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

HB 1344 will have minimal fiscal impact to the DOCR. DOCR implemented its prison population management plan to prioritize admissions in accordance with NDCC 54-23.3-11 including compensation to the jails or correctional facilities.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

HB 1344 will have minimal fiscal impact to the DOCR. In October 2024 the DOCR implemented its prison population management plan to prioritize admissions in accordance with NDCC 54-23.3-11 including compensation to the jails or correctional facilities. In October 2024 the DOCR compensated counties around \$50,000 for a small number of inmates who were delayed admission. We do not anticipate this will continue and we will implement prioritization

plan for female inmates.

We anticipate, based on inmate population forecast, that we will not see a decrease in our inmate population during the upcoming biennium and we will remain in prioritization with our male population. We currently exceed the budgeted capacity for female population but have not implemented our prioritization plan for females and have been collaborating with county jails and corrections facilities to avoid implementing prioritization for females. HB1344 may require that we now implement prioritization to address the female population. The DOCR has included deferred admissions compensation relating to NDCC 54-23.3-11 for the county jails and correctional facilities in our budget for 2025-2027.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

The DOCR does not project any revenues from this bill. There will be revenues for county and jail facilities receiving compensation for housing of inmates deferred from admission.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

The DOCR does anticipate minimal expenditures and no FTE positions.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

The DOCR will not be requesting appropriations for this bill.

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Date Prepared: 02/06/2025