# FISCAL NOTE HOUSE BILL NO. 1408 LC# 25.0902.04000 04/07/2025

#### 1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2023-2025 Biennium		2025-2027 Biennium		2027-2029 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

# 2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium
Counties			
Cities			
School Districts			
Townships			

### 3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

This bill provides for annual legislative sessions.

### 4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

This bill provides for annual legislative sessions beginning in January 2027 as determined by the Legislative Management. The fiscal impact cannot be determined because the number of days the Legislative Assembly will meet each year is unknown. See the expenditure detail section below for additional information.

#### 5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

#### 6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

For the 2025-27 biennium, the Legislative Assembly is budgeting to meet for a 77 legislative day session in 2027. If it would meet for fewer days in 2027, there could be savings of approximately \$95,000 per day. Under provisions of this bill, the Legislative Assembly will meet in 2028, which could increase the costs incurred during the 2027-29 biennium by approximately \$95,000 per day depending on the total number of days that the Legislative Assembly would meet in 2028 and 2029, up to the constitutional maximum of 80 days for both 2028 and 2029.

#### 7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

## **Contact Information**

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