FISCAL NOTE HOUSE BILL NO. 1293 LC# 25.0905.01000 01/20/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

| | 2023-2025 Biennium | | 2025-2027 Biennium | | 2027-2029 Biennium | |
|----------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | | | |
| Expenditures | \$45,000 | | \$45,000 | | \$45,000 | |
| Appropriations | \$45,000 | | \$45,000 | | \$45,000 | |

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

| | 2023-2025 Biennium | 2025-2027 Biennium | 2027-2029 Biennium |
|------------------|--------------------|--------------------|--------------------|
| Counties | | | |
| Cities | | | |
| School Districts | | | |
| Townships | | | |

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

No such medallion currently exists. The veteran medallion which does exist cost \$90 (small) \$122 (medium) and \$195 (large).

New medallion would need to be designed, a model made then produced. Price could vary depending on volume purchased at one time. Est. cost of \$150 each x 70 would be \$10,500

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

See number 3

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

none

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

estimate: \$10,500

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

Commissioner. Estimate 4% of veteran burials are traditional Guard and Reserve not meeting definition of Veteran 1600 funerals per year would be about 65.

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Contact Information

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Agency: ND Department of Veterans Affairs

Telephone: 7012397165 **Date Prepared:** 01/19/2025

Medallion is placed on existing headstone or marker:

Bronze Medallions: Small, Medium, or Large

The bronze medallion is available in three sizes: Small (2"W x 1-1/2"H x 1/3"D), Medium (3-3/4"W x 2-7/8"H x 1/4"D), or Large (6-3/8"W x 4-3/4"H x 1/2"D). Each medallion is inscribed with the word "VETERAN" across the top and the branch of service at the bottom.



Cost:

Large: \$195.00

Medium: \$122.00

Small: \$90.00