

FISCAL NOTE
SENATE BILL NO. 2305
LC# 25.0909.04000
02/19/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

| | 2023-2025 Biennium | | 2025-2027 Biennium | | 2027-2029 Biennium | |
|----------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | | | |
| Expenditures | | | \$7,300,000 | | | |
| Appropriations | | | \$7,300,000 | | | |

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

| | 2023-2025 Biennium | 2025-2027 Biennium | 2027-2029 Biennium |
|------------------|--------------------|--------------------|--------------------|
| Counties | | | |
| Cities | | | |
| School Districts | | | |
| Townships | | | |

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

SB 2305 Extends the Family Care Giver Pilot through the 2025-2027 Biennium.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

SB 2305 Extends the Family Care Giver Pilot for the 2025-2027 Biennium.

Based on the appropriated amount in the amended bill of \$7,300,000. The Department will manage the number of participants based on the bill's appropriated amount.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

N/A

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

SB 2305 Extends the Family Care Giver Pilot for the 2025-2027 Biennium.

Based on the appropriated amount in the amended bill of \$7,300,000. The Department will manage the number of participants based on the bill's appropriated amount.

The total projected costs related to SB 2305 for the 2025-27 Biennium are as follows;
Grants - \$7,300,000 of which \$7,300,000 is General.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

SB 2305 Extends the Family Care Giver Pilot for the 2025-2027 Biennium.

The total projected costs related to SB 2305 for the 2025-27 biennium are as follows;
Grants - \$7,300,000 of which \$7,300,000 is General.

The total projected costs related to SB 2305 for the 2027-29 biennium are as follows;
The pilot does not extend into the 2027-29 biennium and the Legislative intent is to revisit this funding during the next Legislative Session.

Contact Information

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