

FISCAL NOTE
HOUSE BILL NO. 1268
LC# 25.0946.02000
03/27/2025
Revised - 03/27/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2023-2025 Biennium		2025-2027 Biennium		2027-2029 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				\$110,800		\$110,800
Appropriations			\$95,000			

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

HB 1268 relating to mandatory drug testing by human service zones; and to provide an appropriation.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

HB 1268 relating to mandatory drug testing by human service zones; and to provide an appropriation.

The Current Bill provides an appropriation of \$95,000 in General Fund. The Department requests the funding from this bill from Other Fund - Human Service Finance Fund (457) for \$110,800.

The Department estimates the average number parents who would be affected by this bill to be 324 per month (35%

of 925 foster care cases with a removal attributed in part to parental drug use). The fiscal note assumes an average of one unsupervised visit per month. The fiscal note also assumes an average cost per drug test of \$40, recognizing that drug testing costs can range from \$10 for basic urine screen to \$200 for hair follicle testing.

The Department request the appropriation be moved from General Funds to Other Funds- Human Service Finance Fund (457)

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

Not applicable

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

The total projected costs related to HB 1268 for the 2025-27 biennium is estimated to be \$310,800.

324 parents x 1 unsupervised visit per month x \$40 per drug test x 24 months = \$310,800

Currently the Executive Budget Recommendation includes \$200,000 of funding for services related to HB 1268. Therefore, the Department estimates the additional appropriation needed related to this bill would be \$110,800.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

For the 2025-2027 Biennium, the Department estimates the total projected costs related to HB 1268 to be \$310,800.

The HHS Executive Budget Request includes \$200,000 of Other Funds, Human Service Finance Fund (457), in the base budget for HB 1012 for the costs of existing drug tests administered by Human Service Zones as per child welfare practice.

The fiscal note estimates an additional cost of \$110,800 that is not currently included in the HHS HB1012 Executive Budget Request. As the bill includes an appropriation of \$95,000 General fund, the department estimates an additional \$15,800 would be needed to adequately fund HB 1268.

The Department requests this increase be reflected in HB 1012, Section 7, of the Human Service Fund from \$239,112,030 to \$239,222,830 of Other funds- Human Service Finance Fund (457), an addition of the above references \$110,800.

For the 2025-2027 biennium, the Department of Health and Human Services would need appropriation authority in the following line items;

Grants - \$110,800 Other Funds- Human Service Finance Fund (457).

For the 2027-2029 biennium, the Department of Health and Human Services would need appropriation authority in the following line items;

Grants - \$110,800 Other Funds- Human Service Finance Fund (457).

Contact Information

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