STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1487 - Office of Management and Budget - Senate Action

| | Base | House | Senate | Senate |
|-----------------------|--------|-------------|-----------|-------------|
| | Budget | Version | Changes | Version |
| Minot building | | \$4,900,000 | \$700,000 | \$5,600,000 |
| Total all funds | \$0 | \$4,900,000 | \$700,000 | \$5,600,000 |
| Less estimated income | 0 | 4,900,000 | 700,000 | 5,600,000 |
| General fund | \$0 | \$0 | \$0 | \$0 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 |

Department 110 - Office of Management and Budget - Detail of Senate Changes

| Minot building | Increases Project Funding and Adjusts Funding Source ¹ | Total Senate Changes |
|--|---|-----------------------------------|
| Minot building Total all funds Less estimated income | \$700,000 \$700,000 700,000 | \$700,000 \$700,000 700,000 |
| General fund | \$0 | \$0 |

¹ Funding for the Minot building project is increased from \$4.9 million to \$5.6 million and the funding source for the project is changed from the strategic investment and improvements fund to the proceeds from a Bank of North Dakota line of credit.

House Bill No. 1487 - Other Changes - Senate Action

A section is also added to provide the bill is an emergency measure.