

FISCAL NOTE
SENATE BILL NO. 2313
LC# 25.1310.01000
02/10/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2023-2025 Biennium		2025-2027 Biennium		2027-2029 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$799,925		\$748,430	
Appropriations			\$799,925		\$748,430	

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

SB 2313 amends how reclamation of land disturbed by oil and gas activity must be handled. This measure requires the DMR Oil & Gas division to hold pre-disturbance meetings before land is disturbed.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

In 2024, 706 sites were constructed. Assuming no construction would occur during December through February, this equates to 3.75 pre-disturbance on-site meetings per day. DMR's Oil & Gas Division would need three additional reclamation staff to fulfill the new requirements in Section 1 of this measure.

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

This measure has no revenue effects.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

The cost for three additional reclamation FTEs are as follows: \$554,660 Salaries and Benefits and \$245,265 Operating. The 2027-29 biennium amounts only include the on-going costs.

7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

The Oil & Gas Division expenditures for the new FTEs mentioned in item #6 Expenditures Detail total \$799,925. The FTE costs are general fund expenses and are not included in the executive budget.

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