

FISCAL NOTE
HOUSE BILL NO. 1067
LC# 25.8081.01000
01/08/2025

1 - State Fiscal Effect

Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2023-2025 Biennium		2025-2027 Biennium		2027-2029 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$356,491	\$604,829	\$588,675	\$825,552
Appropriations			\$356,491	\$604,829	\$588,675	\$825,552

2 - County, City, School District, and Township Fiscal Effect

Identify the fiscal effect on the appropriate political subdivision.

	2023-2025 Biennium	2025-2027 Biennium	2027-2029 Biennium
Counties			
Cities			
School Districts			
Townships			

3 - Bill and Fiscal Impact Summary

Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

HB 1067 would expand Medicaid coverage to children who are lawfully present in the U.S. but whose parents have not met the five-year waiting period or obtained forty qualifying quarters of Social Security coverage. It also increases the age limit for the Medicaid children's waivers.

4 - Fiscal Impact Sections Detail

Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

"Section 1 of this bill adds Medicaid coverage for children who are in the U.S. legally but whose parents have not met the five-year waiting period or obtained forty qualifying quarters of social security coverage. The Department estimates an additional 180 children would be covered each year of the biennium. The estimated average monthly cost for these children is \$382.20/month for a total of \$1,198,197 for the 25-27 biennium. We estimate that around

15 new children will become enrolled each month during the first year of the biennium. A portion of the \$1,198,197 is already being expended in state general funds for services for children who are in the custody of a human service zone or the Division of Juvenile Services (DJS) and require services, however, they do not qualify for Medicaid. If this bill does not pass, we estimate that two of the 180 potentially eligible children will fall under the zone/DJS custody situation and require residential services for 6 months each, which would be a total general fund cost of \$236,877. Implementing this bill will offset the general fund expenditures the state will incur regardless. The state would see an increase of \$961,320 of which approximately \$356,491 is general fund.

Without implementation of this bill, zone and/or DJS general funds of \$236,877 will be required to cover two children per month in a residential treatment facility for an average of 6 months of each biennium.

With implementation of this bill there will be an increase of \$356,491 in general fund for the 25-27 biennium to cover an additional 180 children on Medicaid and an increase of \$558,675 general fund in the 27-29 biennium.

There is no fiscal impact for the age changes to the waivers. Each waiver has a specific number of slots that cannot be exceeded in a given year and each slot is budgeted for. This change will enable children to continue participating in the waiver until they age out. "

5 - Revenues Detail

For information shown under state fiscal effect in 1 or 2, please explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

Not applicable.

6 - Expenditures Detail

For information shown under state fiscal effect in 1 or 2, please explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

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7 - Appropriations Detail

For information shown under state fiscal effect in 1 or 2, please explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation or a part of the appropriation is included in the executive budget or relates to a continuing appropriation.

"For the 2025-2027 biennium, the Department of Health and Human Services would need appropriation increases to the base budget for HB 1067 in the following line item:

Grants - Medical Assistance line of \$961,320, of which \$356,91 is General fund.

For the 2027 - 2029 biennium, the Department of Health and Human Services would need appropriation authority in the following line item:

Grants - Medical Assistance line of \$1,414,227, of which \$588,675 is General fund."

Contact Information

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